

## Apr 1, 2010 thru Jun 30, 2010 Performance Report

**Grant Number:**  
B-08-DN-38-0001

**Obligation Date:**

**Grantee Name:**  
State of North Dakota

**Award Date:**

**Grant Amount:**  
\$19,600,000.00

**Contract End Date:**

**Grant Status:**  
Active

**Reviewed By HUD:**  
Reviewed and Approved

**QPR Contact:**  
Sherry Leno

### Disasters: Declaration Number

NSP

### Areas of Greatest Need:

North Dakota elected to use NSP funds for financing mechanisms, purchase, rehabilitation and sale of foreclosed housing units, demolition of blighted structures, redevelopment of foreclosed, abandoned or vacant properties and administration.

### Distribution and and Uses of Funds:

North Dakota identified three primary target areas and 16 secondary target areas in the state. The primary target areas are: Fargo; Bismarck; and Grand Forks. The secondary target areas are Minot, West Fargo, Mandan, Jamestown, Dickinson, Williston, Grafton, Wahpeton, Lincoln, Devils Lake, Valley City, Casselton and the four Indian Reservations. Needs were identified using sub-prime loan data from the Federal Reserve Bank, the most recent date from RealtyTrac and foreclosure needs scores from HousingPolicy.org.

### Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	19,600,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	19,600,000
<b>Program Funds Drawdown</b>	1,405,118.25	6,724,704.75
<b>Obligated CDBG DR Funds</b>	5,166,886.86	13,152,478.21
<b>Expended CDBG DR Funds</b>	948,308.27	8,578,849.44
<b>Match Contributed</b>	2,735,444.93	7,095,805.8
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected):</b>		0%
<b>Overall Benefit Percentage (Actual):</b>		0%
<b>Minimum Non-Federal Match</b>	0	7,095,805.8
<b>Limit on Public Services</b>	2,940,000	0
<b>Limit on Admin/Planning</b>	1,960,000	208,351.08
<b>Limit on State Admin</b>	0	0

**Progress Toward Activity Type Targets**

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
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**Progress Toward National Objective Targets**

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	4,900,000	6,892,870.47

**Overall Progress Narrative:**

Of the 19,600,000 authorized, 17,681,810.94 has been obligated, of this amount 6,760,999.10 is obligated to the 25% set-aside. 7,950,450.57 has been drawn. A total of 58 projects have been funded. The remaining 1,918,189.06 will be obligated in August, 2010.

**Project Summary**

<b>Project#, Project Title</b>	<b>This Report Period</b>		<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>
<b>9999, Restricted Balance</b>	0	0	0	0
<b>A - Financing, Finance Mech</b>	0	0	0	0

<b>B - PRR, Purchase/Rehab/Resale</b>	1,129,712.92	9,955,000	2,061,047.87
<b>D - Demo, Demolition of Blighted Structures</b>	0	260,000	70,572.46
<b>E - Redevelopment, Redevelopment</b>	152,951.3	7,596,600	4,202,636.67
<b>Z - Admin, Administrative Funds</b>	122,454.03	1,788,400	390,447.75

### Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
D - Demo	Demolition of Blighted Structures	<a href="#">D301</a>	<a href="#">City of Fargo</a>
B - PRR	Purchase/Rehab/Resale	<a href="#">B202</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B204</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B205</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B206</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B208</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B209</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B210</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B214</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B222</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B223</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B228</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B230</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B231</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B232</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B233</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B234</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B235</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B236</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B237</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B238</a>	<a href="#">Purchase/Rehab/Resale</a>
<a href="#">B239</a>	<a href="#">Purchase/Rehab/Resale</a>		
<a href="#">B240</a>	<a href="#">Purchase/Rehab/Resale</a>		
<a href="#">B241</a>	<a href="#">Purchase/Rehab/Resale</a>		

		<a href="#">B242</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B243</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B244</a>	<a href="#">Purchase/Rehab/Resale</a>
E - Redevelopment	Redevelopment	<a href="#">E401</a>	<a href="#">Waters Edge-Williston</a>
		<a href="#">E403</a>	<a href="#">Lake Agassiz Redevelopment</a>
		<a href="#">E404</a>	<a href="#">Lake Agassiz Redevelopment</a>
		<a href="#">E405</a>	<a href="#">Lake Agassiz Redevelopment</a>
		<a href="#">E406</a>	<a href="#">Lake Agassiz Redevelopment</a>
		<a href="#">E407</a>	<a href="#">LSS Creekside Cottages Redevelopment</a>
		<a href="#">E408</a>	<a href="#">Charleston Townhomes- Redevelopment</a>
		<a href="#">E409</a>	<a href="#">Lake Agassiz Redevelopment</a>
		<a href="#">E410</a>	<a href="#">Crossroad Senior Living</a>
		<a href="#">E411</a>	<a href="#">Fargo Single Family Redevelopment</a>
		<a href="#">E413</a>	<a href="#">Pride Inc</a>
		<a href="#">E414</a>	<a href="#">Turtle Mt - New Generation Redevelopment</a>
		<a href="#">E415</a>	<a href="#">Dakota Apartments</a>
		<a href="#">E416</a>	<a href="#">Community Homes</a>
		<a href="#">E417</a>	<a href="#">Community Homes</a>
		<a href="#">E418</a>	<a href="#">Community Homes</a>
		<a href="#">E419</a>	<a href="#">Community Homes</a>
		<a href="#">E420</a>	<a href="#">Community Homes</a>
		<a href="#">E421</a>	<a href="#">Community Homes</a>
		<a href="#">E422</a>	<a href="#">Turtle Creek Apartments</a>
		<a href="#">E423</a>	<a href="#">Community Homes-Mandan</a>
		<a href="#">E424</a>	<a href="#">Community Homes-Mandan</a>
		<a href="#">E425</a>	<a href="#">AARC-Bismarck</a>
<a href="#">E426</a>	<a href="#">Bayview Apartments/Townhouses</a>		
Z - Admin	Administrative Funds	<a href="#">Z501</a>	<a href="#">Dept of Commerce Admin</a>
		<a href="#">Z502</a>	<a href="#">NDHFA Admin</a>
		<a href="#">Z503</a>	<a href="#">Bismarck-Administration</a>

		<a href="#">Z504</a>	<a href="#">Fargo-Administration</a>
		<a href="#">Z505</a>	<a href="#">Grand Forks-Administration</a>
9999	Restricted Balance	<i>No activities in this project</i>	
A - Financing	Finance Mech	<i>No activities in this project</i>	

## Activities

**Grantee Activity Number:**

B202

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

07/30/2009

**Projected End Date:**

07/30/2010

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	165,714.6
<b>Total CDBG Program Funds Budgeted</b>	N/A	165,714.6
<b>Program Funds Drawdown</b>	60,454	84,926.3
<b>Obligated CDBG DR Funds</b>	160,848	185,320.3
<b>Expended CDBG DR Funds</b>	60,454	84,926.3
<b>CommunityWorks North Dakota</b>	-24307.25	0
<b>North Dakota Housing Finance Agency</b>	84761.25	84926.3
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	723,963.53
<b>Total CDBG Program Funds Budgeted</b>	N/A	723,963.53
<b>Program Funds Drawdown</b>	15	55,834.84
<b>Obligated CDBG DR Funds</b>	121,890	686,554
<b>Expended CDBG DR Funds</b>	0	55,819.84
<b>City of Fargo</b>	0	55819.84
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	5	0	5	10/1	0/0	10/1	100

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

123 16th Street South, Fargo, ND

**Activity Progress Narrative:**

123 & 113 16th street S: Construction (4 unit development on 2 lots - housing units and garages will be located on 123, with yard located on 113).

**Activity Location:**

Address	City	State	Zip
123 16 Street S.	Fargo	NA	58103

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

B205

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

07/16/2009

**Projected End Date:**

07/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Grand Forks

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	227,180.1
<b>Total CDBG Program Funds Budgeted</b>	N/A	227,180.1
<b>Program Funds Drawdown</b>	3,434.81	96,435.12
<b>Obligated CDBG DR Funds</b>	127,054.69	220,055
<b>Expended CDBG DR Funds</b>	75,130.16	168,130.47
<b>City of Grand Forks</b>	75130.16	168130.47
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	1	0	1	1/1	0/0	1/1	100

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

**Location Description:**

430 5th Stret South, Grand Forks, ND

**Activity Progress Narrative:**

Please explain stage of project (for each address):

Rehab commenced 3/28/10. House has been re-roofed, re-sided, all new windows installed, & new front porch installed. Kitchen has been expanded, walls & sheetrocking done. Requesting add'l funds for chimney replacement & minor items to finish project. Next step: finish interior work.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
430 South 5th Street	Grand Forks	NA	58206

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found

**Grantee Activity Number:**

B206

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential

**Activity Status:**

Under Way

structures

**Project Number:**  
B - PRR

**Projected Start Date:**  
07/23/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Grand Forks

**Project Title:**  
Purchase/Rehab/Resale

**Projected End Date:**  
07/23/2010

**Completed Activity Actual End Date:**

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	190,170.73
<b>Total CDBG Program Funds Budgeted</b>	N/A	190,170.73
<b>Program Funds Drawdown</b>	1,345.09	35,003.66
<b>Obligated CDBG DR Funds</b>	145,964.43	179,623
<b>Expended CDBG DR Funds</b>	2,816.89	35,284.42
<b>City of Grand Forks</b>	2816.89	35284.42
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	1	0	1	1/1	0/0	1/1	100

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

### Location Description:

816 4th Street South, Grand Forks, ND

### Activity Progress Narrative:

Existing substandard structure demolished & old foundation removed June 28-29, at which time shared sewer line was discovered, which must be separated. Requesting add'l funds for sewer. Next step: set elevation and dig footings.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
816 North 4th Street	Grand Forks	NA	58206

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

B208

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

08/07/2009

**Projected End Date:**

08/07/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:****Responsible Organization:**

City of Fargo

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	186,247
<b>Total CDBG Program Funds Budgeted</b>	N/A	186,247
<b>Program Funds Drawdown</b>	431.82	108,662.43
<b>Obligated CDBG DR Funds</b>	0	173,170.57
<b>Expended CDBG DR Funds</b>	2,965.66	176,136.23

<b>City of Fargo</b>	2965.66	176136.23
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	1	1	0/1	1/0	1/1	100

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

### Location Description:

222 21st Avenue North, Fargo, ND

### Activity Progress Narrative:

Rehab is complete, the house is on the market. Sale should happen soon.

### Activity Location:

Address	City	State	Zip
222 21st Avenue North	Fargo	NA	58103

### Other Funding Sources Budgeted - Detail

#### Match Sources

Amount

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

**Activity Title:**

B209

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

08/06/2009

**Projected End Date:**

08/06/2010

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	126,985.64
<b>Total CDBG Program Funds Budgeted</b>	N/A	126,985.64
<b>Program Funds Drawdown</b>	33,811.49	124,963.27
<b>Obligated CDBG DR Funds</b>	33,811.49	124,963.27
<b>Expended CDBG DR Funds</b>	33,914.63	125,066.41
<b>North Dakota Housing Finance Agency</b>	33914.63	125066.41
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Mandan North Dakota

**Location Description:**

211 North 14th Street, Mandan, ND

### Activity Progress Narrative:

Housing Rehabilitation is complete and will be sold to Pride, Inc. for premanent supportive housing.

### Activity Location:

Address	City	State	Zip
211 14th St., NE	Mandan	NA	58554

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

B210

#### Activity Title:

Purchase/Rehab/Resale

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

B - PRR

#### Project Title:

Purchase/Rehab/Resale

#### Projected Start Date:

08/11/2009

#### Projected End Date:

08/11/2010

#### Completed Activity Actual End Date:

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Responsible Organization:

City of Grand Forks

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	155,480.49
<b>Total CDBG Program Funds Budgeted</b>	N/A	155,480.49
<b>Program Funds Drawdown</b>	90,564.32	91,564.32
<b>Obligated CDBG DR Funds</b>	146,701	147,701
<b>Expended CDBG DR Funds</b>	15,737.48	105,405.69

<b>City of Grand Forks</b>	15737.48	105405.69
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	1	0	1	1/1	0/0	1/1	100

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

### Location Description:

614 7th avenue South, Grand Forks, ND

### Activity Progress Narrative:

Rehab commenced 3/22/10. Kitchen remodeled/expanded with new lighting, flooring, and paint plus new kitchen cabinets constructed. Exterior walls insulated. Upstairs bedrooms and hallway painted. Project 55% complete. Requesting add'l funds to install concrete steps & minor items to finish project. Next step: Install cabinets, paint exterior.

### Activity Location:

Address	City	State	Zip
614 7th Avenue South	Grand Forks	NA	58206

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

B214

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

08/19/2009

**Projected End Date:**

08/19/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:****Responsible Organization:**

City of Fargo

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	61,119
<b>Total CDBG Program Funds Budgeted</b>	N/A	61,119
<b>Program Funds Drawdown</b>	1,264.05	50,400.61
<b>Obligated CDBG DR Funds</b>	0	119,000
<b>Expended CDBG DR Funds</b>	54,088.19	54,597.41
<b>City of Fargo</b>	54088.19	54597.41
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	1	0	1	1/1	0/0	1/1	100

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

Residential Neighborhood at 1205 2nd Ave. South

**Activity Progress Narrative:**

Demo is complete.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1205 2nd Avenue South	Fargo	NA	58103

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

B222

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

08/10/2009

**Projected End Date:**

08/10/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:****Responsible Organization:**

North Dakota Housing Finance Agency

**Apr 1 thru Jun  
30, 2010****To Date****Total Projected Budget from All Sources**

N/A

0

<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	30,141	30,141
<b>Expended CDBG DR Funds</b>	30,141	30,141
<b>North Dakota Housing Finance Agency</b>	30141	30141
<b>Match Contributed</b>	9,347	12,197
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/1	0/0	0/1	0

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Belcourt North Dakota by the Turtle Mountain Housing Authority

### Location Description:

Residential Neighborhood at BIA 7 (Fish Lake Road) Belcourt, ND

### Activity Progress Narrative:

Housing Rehab complete.

### Activity Location:

Address	City	State	Zip
BIA 7 - Fish Lake Road	Belcourt	NA	58316

## Other Funding Sources Budgeted - Detail

### Match Sources Amount

No Other Match Funding Sources Found

### Other Funding Sources Amount

No Other Funding Sources Found

**Grantee Activity Number:**

B223

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

08/28/2009

**Projected End Date:**

08/28/2010

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

North Dakota Housing Finance Agency

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	122,368
<b>Total CDBG Program Funds Budgeted</b>	N/A	122,368
<b>Program Funds Drawdown</b>	120,368	120,368
<b>Obligated CDBG DR Funds</b>	122,368	122,368
<b>Expended CDBG DR Funds</b>	120,368	120,368
<b>North Dakota Housing Finance Agency</b>	120368	120368
<b>Match Contributed</b>	153,421.3	154,935.12
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Wahpeton North Dakota

**Location Description:**

Residential Neighborhood at 211 5th Ave. North

### Activity Progress Narrative:

Rehabilitation nearly complete.

### Activity Location:

Address	City	State	Zip
211 5th Ave., N	Wahpeton	NA	58074

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

B228

#### Activity Title:

Purchase/Rehab/Resale

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

B - PRR

#### Project Title:

Purchase/Rehab/Resale

#### Projected Start Date:

09/02/2009

#### Projected End Date:

09/02/2010

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of Bismarck

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	155,341.42
<b>Total CDBG Program Funds Budgeted</b>	N/A	155,341.42
<b>Program Funds Drawdown</b>	1,643.4	155,341.42

<b>Obligated CDBG DR Funds</b>	1,643.4	155,341.42
<b>Expended CDBG DR Funds</b>	1,643.4	155,341.42
<b>City of Bismarck</b>	1643.4	155341.42
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	1	0	1	2/1	0/0	2/1	100

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Bismarck North Dakota

### Location Description:

Residential Neighborhood at 411 Sunset Place

### Activity Progress Narrative:

Project is completed and final payment has been made to the contractor for landscaping. The property was sold to Prid on 3/30/10, but the program income was returned to the State during the first week of April. An error resulted in additional program income of \$2.35 which will be retained by the City and used as administration funds.

### Activity Location:

Address	City	State	Zip
411 Sunset Place	Bismarck	NA	58502

### Other Funding Sources Budgeted - Detail

**Match Sources** **Amount**

No Other Match Funding Sources Found

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
B230

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
09/09/2009

**Projected End Date:**  
09/09/2010

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	171,946
<b>Total CDBG Program Funds Budgeted</b>	N/A	171,946
<b>Program Funds Drawdown</b>	37,081.05	140,130.89
<b>Obligated CDBG DR Funds</b>	0	167,554.96
<b>Expended CDBG DR Funds</b>	-16,977.08	103,225.51
<b>City of Fargo</b>	-16977.08	103225.51
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/1	0/0	0/1	0

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

### Location Description:

Residential Neighborhood at 2910 10th St. North

**Activity Progress Narrative:**

Rehab complete the house is on the market.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

B231

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

09/15/2009

**Projected End Date:**

09/15/2010

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	156,903.09
<b>Total CDBG Program Funds Budgeted</b>	N/A	156,903.09
<b>Program Funds Drawdown</b>	42,745.27	115,355.33
<b>Obligated CDBG DR Funds</b>	64,125	136,735.06
<b>Expended CDBG DR Funds</b>	42,745.27	115,355.33
<b>North Dakota Housing Finance Agency</b>	42745.27	115355.33

<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/1	0/0	0/1	0

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in New Salem, North Dakota

### Location Description:

Residential Property at 100 North 1st Stree, New Salem ND

### Activity Progress Narrative:

Housing Rehabilitation is complete, house will be put on the market sometime in July.

### Activity Location:

Address	City	State	Zip
100 1st St. N.	New Salem	NA	58563

## Other Funding Sources Budgeted - Detail

**Match Sources** **Amount**

No Other Match Funding Sources Found

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

B232

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

**Activity Status:**

Rehabilitation/reconstruction of residential structures

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

09/30/2009

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	160,415.73
<b>Total CDBG Program Funds Budgeted</b>	N/A	160,415.73
<b>Program Funds Drawdown</b>	72,208.22	154,104.34
<b>Obligated CDBG DR Funds</b>	72,208.22	154,104.34
<b>Expended CDBG DR Funds</b>	72,208.22	154,104.34
<b>North Dakota Housing Finance Agency</b>	72208.22	154104.34
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in New Salem, North Dakota

**Location Description:**

Residential Property at 215 N 4th Street, New Salem

**Activity Progress Narrative:**

Purchase Agreement has been excuted on the home, closing should take place at the end of July.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
215 N 4th St.	New Salem	NA	58563

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Grantee Activity Number:**

B233

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

10/21/2009

**Projected End Date:**

10/21/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:****Responsible Organization:**

North Dakota Housing Finance Agency

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	82,960.94
<b>Total CDBG Program Funds Budgeted</b>	N/A	82,960.94
<b>Program Funds Drawdown</b>	19,350	82,960.94
<b>Obligated CDBG DR Funds</b>	19,350	82,960.94
<b>Expended CDBG DR Funds</b>	-44,260.94	82,960.94
<b>North Dakota Housing Finance Agency</b>	-44260.94	82960.94
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in West Fargo North Dakota

### Location Description:

407 Morrison St., West Fargo

### Activity Progress Narrative:

Foreclosed property has been purchased.

### Activity Location:

Address	City	State	Zip
407 Morrison St.	West Fargo	NA	58078

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

No Other Funding Sources Found

#### Grantee Activity Number:

B234

#### Activity Title:

Purchase/Rehab/Resale

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

B - PRR

#### Project Title:

Purchase/Rehab/Resale

#### Projected End Date:

**Projected Start Date:** 10/30/2010  
10/30/2009

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Grand Forks

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	136,941.04
<b>Total CDBG Program Funds Budgeted</b>	N/A	136,941.04
<b>Program Funds Drawdown</b>	111,091.79	111,091.79
<b>Obligated CDBG DR Funds</b>	125,083	125,083
<b>Expended CDBG DR Funds</b>	123,912.92	123,912.92
<b>City of Grand Forks</b>	123912.92	123912.92
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Beneficiaries Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	1	0	1	1/1	0/0	1/1	100

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

### Location Description:

908 12th St. South, Grand Forks, ND

### Activity Progress Narrative:

Rehab commenced 3/17/10. Basement laundry, bathroom and bedroom repainted, new room and closet doors installed throughout, removed all damaged/dirty carpeting, installed new front porch wiring & lighting, installed smoke alarms & vented furnace per code. Two substandard windows in basement laundry room replaced, new bath fans installed in both bathrooms. Next step: Roof damage identified. Requesting add'l funds for roofing and removal of damaged shed.

Outstanding documents:

### Activity Location:

Address	City	State	Zip
908 South 12th Street	Grand Forks	NA	58206

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
B235

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
11/30/2009

**Projected End Date:**  
11/30/2010

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	138,298.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	138,298.16
<b>Program Funds Drawdown</b>	86,571.58	86,571.58

<b>Obligated CDBG DR Funds</b>	116,187	116,187
<b>Expended CDBG DR Funds</b>	94,996.35	95,050.88
<b>City of Grand Forks</b>	94996.35	95050.88
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	1	0	1	1/1	0/0	1/1	100

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

### Location Description:

722 University Ave., Grand Forks, ND

### Activity Progress Narrative:

Rehab commenced 3/28/10. Installed new electrical wiring in kitchen, interior repainted, side entrance to basement demolished and backfilled, front and rear entry steps, back deck, and dilapidated fence removed and new steps being constructed (estimated date 7/15/10). Furnace vented to code. Shingling started June 28. Project 60% complete. Requesting add'l funds for minor items to finish project.

### Activity Location:

Address	City	State	Zip
722 University Avenue	Grand Forks	NA	58206

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
B236

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
12/10/2009

**Projected End Date:**  
12/10/2010

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	224,358.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	224,358.16
<b>Program Funds Drawdown</b>	126,152.42	126,152.42
<b>Obligated CDBG DR Funds</b>	206,382	206,382
<b>Expended CDBG DR Funds</b>	135,941.82	136,941.82
<b>City of Grand Forks</b>	135941.82	136941.82
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	1	0	1	1/1	0/0	1/1	100

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

**Location Description:**

606 Reeves Drive, Grand Forks, ND

**Activity Progress Narrative:**

Rehab commenced 3/22/10, kitchen gutted and expanded, sheetrocked, rewired & replumbed to code. New attic ladder installed. Removed plumbing in old 2nd floor kitchen/laundry room. Carpeting removed. Asbestos abated. Removed and replaced damaged exterior siding including crown molding on rear of house. Requesting add'l funds for flooring, interior painting & minor items to complete project. Next step: Abatement of lead paint on exterior siding (started June 30) and refinish interior floors.

**Activity Location:**

Address	City	State	Zip
606 Reeves Drive	Grand Forks	NA	58206

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Grantee Activity Number:**

B237

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:****Project Title:**

Purchase/Rehab/Resale

B - PRR

**Projected Start Date:**  
09/23/2009

**Projected End Date:**  
09/30/2010

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	195,292.26
<b>Total CDBG Program Funds Budgeted</b>	N/A	195,292.26
<b>Program Funds Drawdown</b>	51,661.17	51,661.17
<b>Obligated CDBG DR Funds</b>	196,968	196,968
<b>Expended CDBG DR Funds</b>	53,020.44	53,020.44
<b>City of Grand Forks</b>	53020.44	53020.44
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1

### Beneficiaries Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	0/1	0/0	0/1	0

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

### Location Description:

732 4th Street North, Grand Forks, ND

### Activity Progress Narrative:

Existing substandard house demolished and old foundation removed. Elevation for new house set and new footings poured June 29. Foundation in. Next step: waiting for trusses then can commence construction of new house (estimated July 14th).

### Activity Location:

Address	City	State	Zip
732 North 4th Street	Grand Forks	NA	58206

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

No Other Funding Sources Found

### Grantee Activity Number:

B238

### Activity Title:

Purchase/Rehab/Resale

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Under Way

### Project Number:

B - PRR

### Project Title:

Purchase/Rehab/Resale

### Projected Start Date:

09/23/2009

### Projected End Date:

09/30/2010

### National Objective:

NSP Only - LH - 25% Set-Aside

### Completed Activity Actual End Date:

### Responsible Organization:

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	169,000

<b>Total CDBG Program Funds Budgeted</b>	N/A	169,000
<b>Program Funds Drawdown</b>	80,514.72	80,514.72
<b>Obligated CDBG DR Funds</b>	159,000	159,000
<b>Expended CDBG DR Funds</b>	0	1,000
<b>City of Fargo</b>	0	1000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

### Location Description:

1806 5th Street North, Fargo, ND

### Activity Progress Narrative:

Rehab is underway.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1806 5th Street North	Fargo	NA	58103

## Other Funding Sources Budgeted - Detail

### Match Sources

**Amount**

No Other Match Funding Sources Found

### Other Funding Sources

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

B239

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

02/05/2010

**Projected End Date:**

02/05/2011

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	149,900
<b>Total CDBG Program Funds Budgeted</b>	N/A	149,900
<b>Program Funds Drawdown</b>	68.83	68.83
<b>Obligated CDBG DR Funds</b>	139,900	139,900
<b>Expended CDBG DR Funds</b>	0	70,496.57
<b>City of Fargo</b>	0	70496.57
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	1	1/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

1362 16th Ave. South

**Activity Progress Narrative:**

Rehab is underway.

**Activity Location:**

Address	City	State	Zip
1362 16th Avenue South	Fargo	NA	58103

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

B240

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

02/03/2010

**Projected End Date:**

02/03/2011

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	180,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	180,000
<b>Program Funds Drawdown</b>	40,513.61	40,513.61
<b>Obligated CDBG DR Funds</b>	40,513.61	40,513.61
<b>Expended CDBG DR Funds</b>	40,553.61	40,553.61

<b>City of Fargo</b>	40553.61	40553.61
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

### Location Description:

Residential Neighborhood at 1409 10th St. South

### Activity Progress Narrative:

Demo is complete.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1409 10th Street South	Fargo	NA	58103

### Other Funding Sources Budgeted - Detail

#### Match Sources Amount

No Other Match Funding Sources Found

#### Other Funding Sources Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
B241

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

03/05/2010

**Projected End Date:**

03/05/2011

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	182,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	182,000
<b>Program Funds Drawdown</b>	41,569.48	41,569.48
<b>Obligated CDBG DR Funds</b>	41,569.48	41,569.48
<b>Expended CDBG DR Funds</b>	41,695.51	41,695.51
<b>City of Fargo</b>	41695.51	41695.51
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	1	1/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

Residential Neighborhood at 1430 10th St. South

**Activity Progress Narrative:****Activity Location:**

Address	City	State	Zip
1430 10th Street South	Fargo	NA	58103

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

B242

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

11/03/2009

**Projected End Date:**

11/03/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	182,850
<b>Total CDBG Program Funds Budgeted</b>	N/A	182,850
<b>Program Funds Drawdown</b>	33,306.7	33,306.7
<b>Obligated CDBG DR Funds</b>	182,850	182,850
<b>Expended CDBG DR Funds</b>	33,364.12	33,364.12
<b>City of Fargo</b>	33364.12	33364.12
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total /</b>	
	<b>Total</b>	<b>Expected</b>	
<b># of Properties</b>		<b>Total</b>	
	1		1/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

810 25th Street North, Fargo, ND

**Activity Progress Narrative:**

Demo is complete.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
810 25th Street North	Fargo	NA	58103

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Grantee Activity Number:**

B243

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**  
03/22/2010

**Projected End Date:**  
03/22/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	184,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	184,000
<b>Program Funds Drawdown</b>	43,904.9	43,904.9
<b>Obligated CDBG DR Funds</b>	184,000	184,000
<b>Expended CDBG DR Funds</b>	43,988.6	43,988.6
<b>City of Fargo</b>	43988.6	43988.6
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	1	1/1

### Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

### Location Description:

1209 4th Avenue North, Fargo, ND

### Activity Progress Narrative:

Demo is complete.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1209 4th Avenue North	Fargo	NA	58103

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

B244

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

02/03/2010

**Projected End Date:**

02/03/2011

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	50,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	50,000
<b>Program Funds Drawdown</b>	29,641.2	29,641.2
<b>Obligated CDBG DR Funds</b>	50,000	50,000
<b>Expended CDBG DR Funds</b>	29,809.3	29,809.3
<b>City of Fargo</b>	29809.3	29809.3
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	1	1/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

1534 1st Ave. South, Fargo, ND

**Activity Progress Narrative:**

Demo is complete.

**Activity Location:**

Address	City	State	Zip
1534 1st Avenue South	Fargo	NA	58103

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
D301

**Activity Title:**  
City of Fargo

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
D - Demo

**Project Title:**  
Demolition of Blighted Structures

**Projected Start Date:**  
10/29/2009

**Projected End Date:**  
10/29/2010

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	84,572.46
<b>Total CDBG Program Funds Budgeted</b>	N/A	84,572.46
<b>Program Funds Drawdown</b>	0	70,572.46
<b>Obligated CDBG DR Funds</b>	0	70,572.46
<b>Expended CDBG DR Funds</b>	0	70,572.46
<b>City of Fargo</b>	0	70572.46
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
<b># of Properties</b>	0	0/1	

### Activity Description:

City of Fargo will acquire foreclosed property and demolish blighted structures.

### Location Description:

Acquisition and demolition of vacant property at 1517 1st Avenue South, Fargo

### Activity Progress Narrative:

Demo is complete. The property falls under the "collapsing building" category, so no redevelopment as housing is planned, as demo is considered an end in itself.

### Activity Location:

Address	City	State	Zip
1517 1st Avenue South	Fargo	NA	58103

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
E401**Activity Title:**  
Waters Edge-Williston**Activity Category:**  
Construction of new housing**Activity Status:**  
Under Way**Project Number:**  
E - Redevelopment**Project Title:**  
Redevelopment**Projected Start Date:**  
04/28/2009**Projected End Date:**  
04/28/2012**National Objective:**  
NSP Only - LH - 25% Set-Aside**Completed Activity Actual End Date:****Responsible Organization:**  
North Dakota Housing Finance Agency

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,500,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,500,000
<b>Program Funds Drawdown</b>	0	1,337,967.83
<b>Obligated CDBG DR Funds</b>	0	764,700
<b>Expended CDBG DR Funds</b>	0	1,364,726.57
<b>North Dakota Housing Finance Agency</b>	0	1364726.57
<b>Match Contributed</b>	2,457,680.17	3,746,688.17
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	0/26	0/0	0/26	0

**Activity Description:**

Waters Edge is construction of a 51 units multi-family housing project. This activity identifies

only 26 of the 51 units. All 26 of the units will benefit families at 50 and below AMI. See Activity #E402.

Based on an interpretation by HUD, Activity E401 and E402 were merged.

### Location Description:

Waters Edge is located in Williston, ND. The property is abandoned land.

### Activity Progress Narrative:

Construction is approximately 75% complete. Completion will be in late September 2010.

### Activity Location:

Address	City	State	Zip
705 5th St. East	Williston	NA	58801

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E403

**Activity Title:**  
Lake Agassiz Redevelopment

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
07/22/2009

**Projected End Date:**  
07/22/2010

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	75,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	75,000
<b>Program Funds Drawdown</b>	0	75,000
<b>Obligated CDBG DR Funds</b>	0	75,000
<b>Expended CDBG DR Funds</b>	-15,559.15	75,000
<b>City of Fargo</b>	-15559.15	75000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	1	0	1	2/0	0/1	2/1	100

### Activity Description:

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

### Location Description:

Redevelopment of vacant property at 1106 1st Ave. South Fargo

### Activity Progress Narrative:

project complete

### Activity Location:

Address	City	State	Zip
1106 1st Avenue South	Fargo	NA	58103

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
E404**Activity Title:**  
Lake Agassiz Redevelopment**Activity Category:**  
Construction of new housing**Activity Status:**  
Under Way**Project Number:**  
E - Redevelopment**Project Title:**  
Redevelopment**Projected Start Date:**  
07/22/2009**Projected End Date:**  
07/22/2010**National Objective:**  
NSP Only - LMMI**Completed Activity Actual End Date:****Responsible Organization:**  
City of Fargo

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	75,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	75,000
<b>Program Funds Drawdown</b>	874.44	74,769.21
<b>Obligated CDBG DR Funds</b>	0	75,000
<b>Expended CDBG DR Funds</b>	1,105.23	75,000
<b>City of Fargo</b>	1105.23	75000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	1	0	1	2/0	0/1	2/1	100

**Activity Description:**

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo

North Dakota

### Location Description:

Redevelopment of vacant property at 1108 1st Ave. South Fargo

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
1108 1st Avenue South	Fargo	NA	58103

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

No Other Funding Sources Found

### Grantee Activity Number:

E405

### Activity Title:

Lake Agassiz Redevelopment

### Activity Category:

Construction of new housing

### Activity Status:

Under Way

### Project Number:

E - Redevelopment

### Project Title:

Redevelopment

### Projected Start Date:

07/22/2009

### Projected End Date:

07/22/2010

### National Objective:

NSP Only - LMMI

### Completed Activity Actual End Date:

### Responsible Organization:

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	75,000

<b>Total CDBG Program Funds Budgeted</b>	N/A	75,000
<b>Program Funds Drawdown</b>	899.61	74,302.6
<b>Obligated CDBG DR Funds</b>	0	75,000
<b>Expended CDBG DR Funds</b>	1,357.33	75,000
<b>City of Fargo</b>	1357.33	75000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	1	0	1	2/0	0/1	2/1	100

### Activity Description:

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

### Location Description:

Redevelopment of vacant property at 1110 1st Ave. South Fargo

### Activity Progress Narrative:

project is completed.

### Activity Location:

Address	City	State	Zip
1110 1st Avenue South	Fargo	NA	58103

## Other Funding Sources Budgeted - Detail

### Match Sources

**Amount**

No Other Match Funding Sources Found

### Other Funding Sources

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
E406

**Activity Title:**  
Lake Agassiz Redevelopment

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
07/22/2009

**Projected End Date:**  
07/22/2010

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	75,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	75,000
<b>Program Funds Drawdown</b>	468.7	74,757.87
<b>Obligated CDBG DR Funds</b>	0	75,000
<b>Expended CDBG DR Funds</b>	710.83	75,000
<b>City of Fargo</b>	710.83	75000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	1	0	1	2/0	0/1	2/1	100

### Activity Description:

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

### Location Description:

Redevelopment of vacant property at 1112 1st Ave. South Fargo

**Activity Progress Narrative:**

project is complete.

**Activity Location:**

Address	City	State	Zip
1112 1st Avenue South	Fargo	NA	58103

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

E407

**Activity Title:**

LSS Creekside Cottages Redevelopment

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

E - Redevelopment

**Project Title:**

Redevelopment

**Projected Start Date:**

07/08/2009

**Projected End Date:**

07/08/2010

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:****Responsible Organization:**

North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	575,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	575,000
<b>Program Funds Drawdown</b>	0	434,825
<b>Obligated CDBG DR Funds</b>	125,000	575,000
<b>Expended CDBG DR Funds</b>	125,000	575,000
<b>North Dakota Housing Finance Agency</b>	125000	575000

<b>Match Contributed</b>	78,153	1,481,901
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/0	0/24	0/24	0

### Activity Description:

Creekside Cottages is construction of a 24 unit multi-family complex. All units will be for households at 120% and below AMI.

### Location Description:

Creekside Cottages is located in Watford City, ND. The activity will take place on vacant land.

### Activity Progress Narrative:

Construction is complete except for final grading. Waiting for co-signer applications on 3 units; all other units are occupied

### Activity Location:

Address	City	State	Zip
505-525 5th & 6th Ave SW	Watford City	NA	58854

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
E408

**Activity Title:**  
Charleston Townhomes-Redevelopment

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
07/15/2009

**Projected End Date:**  
07/15/2010

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	780,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	780,000
<b>Program Funds Drawdown</b>	0	780,000
<b>Obligated CDBG DR Funds</b>	0	780,000
<b>Expended CDBG DR Funds</b>	0	780,000
<b>North Dakota Housing Finance Agency</b>	0	780000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/0	0/28	0/28	0

### Activity Description:

Charles II Townhomes is construction of a 28 unit senior multi-family complex. 28 units will be for households at 120% and below AMI.

### Location Description:

Charleston II Townhomes is located in West Fargo, ND. The activity will take place on vacant land.

**Activity Progress Narrative:**

Construction complete.

**Activity Location:**

Address	City	State	Zip
122, 134 & 146 14th Ave. E	West Fargo	NA	58078

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

E409

**Activity Title:**

Lake Agassiz Redevelopment

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

E - Redevelopment

**Project Title:**

Redevelopment

**Projected Start Date:**

08/20/2009

**Projected End Date:**

08/20/2010

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:****Responsible Organization:**

North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	35,500
<b>Total CDBG Program Funds Budgeted</b>	N/A	35,500
<b>Program Funds Drawdown</b>	0	35,500
<b>Obligated CDBG DR Funds</b>	0	35,500
<b>Expended CDBG DR Funds</b>	-35,500	35,500
<b>North Dakota Housing Finance Agency</b>	-35500	35500
<b>Match Contributed</b>	0	0

<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Properties</b>	0		0/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/0	0/1	0/1	0

### Activity Description:

Lake Agassiz will acquire a vacant residential property, demolish the property and redevelop the site with one single family unit for person at 120% and below AMI.

### Location Description:

Acquiring a vacant residential property at 326 6th Ave. West, West Fargo North Dakota. NDHFA has determined that the property is blighted and will be demolished. A new house will be constructed on the site.

### Activity Progress Narrative:

Property Acquired.

### Activity Location:

Address	City	State	Zip
326 6th Ave. West	West Fargo	NA	58078

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
E410

**Activity Title:**  
Crossroad Senior Living

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
06/23/2009

**Projected End Date:**  
03/20/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,675,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,675,000
<b>Program Funds Drawdown</b>	0	711,500
<b>Obligated CDBG DR Funds</b>	88,500	800,000
<b>Expended CDBG DR Funds</b>	-711,500	711,500
<b>City of Fargo</b>	-711500	711500
<b>Match Contributed</b>	0	48,000
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	80		160/81	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	80	0	80	80/81	0/0	80/81	100

**Activity Description:**

81 units of Multi-family senior housing located at 1670 East Gateway Circle South in Fargo North Dakota

**Location Description:**

New Multi-family rental housing. 81 units will be created to serve 60% and below AMI. Project is located within the City of Fargo.

**Activity Progress Narrative:**

This project is under pre-construction.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1670 E Gateway - Crossroads	Fargo	NA	58103

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

E411

**Activity Title:**

Fargo Single Family Redevelopment

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

E - Redevelopment

**Project Title:**

Redevelopment

**Projected Start Date:**

09/23/2009

**Projected End Date:**

09/23/2010

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:****Responsible Organization:**

City of Fargo

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	59,002.01
Total CDBG Program Funds Budgeted	N/A	59,002.01
Program Funds Drawdown	15	50,479.38
Obligated CDBG DR Funds	0	123,904.3
Expended CDBG DR Funds	7,855	58,319.38
City of Fargo	7855	58319.38
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/1	0/1	0

### Activity Description:

The City will rehab the existing property.

### Location Description:

Redevelopment of vacant property at 113 16th Street South, Fargo.

### Activity Progress Narrative:

123 & 113 16 St S: Construction (4 unit development on 2 lots - housing units and garages will be located on 123, with yard located on 113) .

### Activity Location:

Address	City	State	Zip
113 16th Street S.	Fargo	NA	58103

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

E413

**Activity Title:**

Pride Inc

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

E - Redevelopment

**Project Title:**

Redevelopment

**Projected Start Date:**

11/17/2009

**Projected End Date:**

11/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**
**Responsible Organization:**

CommunityWorks North Dakota

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	913,434.58
<b>Total CDBG Program Funds Budgeted</b>	N/A	913,434.58
<b>Program Funds Drawdown</b>	69,636.55	338,242.28
<b>Obligated CDBG DR Funds</b>	0	750,000
<b>Expended CDBG DR Funds</b>	69,636.55	338,242.28
<b>CommunityWorks North Dakota</b>	69636.55	338242.28
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	5/5	0/0	5/5	100

**Activity Description:**

5 units of Multi-family housing located at 302 East Ave. E in Bismarck North Dakota

**Location Description:**

New Multi-family rental housing of mentally ill. 5 units will be created to serve 50% and below AMI. Project is locted within the City of Bismarck.

**Activity Progress Narrative:**

Foreclosed property purchased, building demolished and construction of 7 unit permanent supportive housing will begin soon.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
E414

**Activity Title:**  
Turtle Mt - New Generation Redevelopment

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Planned

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
11/12/2009

**Projected End Date:**  
11/13/2010

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,529,220
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,529,220
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	1,529,220	1,529,220
<b>Expended CDBG DR Funds</b>	230,276.83	230,276.83
<b>North Dakota Housing Finance Agency</b>	230276.83	230276.83
<b>Match Contributed</b>	-35,606.04	341,177.01
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/24	0/0	0/24	0

### Activity Description:

New Generation is construction of a 24 unit for permanent supportive housing. 24 units will be for households at 120% and below AMI.

### Location Description:

New Generation is located on the Turtle Mountain Indian Reservation. The activity will take place on vacant land.

### Activity Progress Narrative:

Construction is underway.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
E415**Activity Title:**  
Dakota Apartments**Activity Category:**  
Construction of new housing**Activity Status:**  
Planned**Project Number:**  
E - Redevelopment**Project Title:**  
Redevelopment**Projected Start Date:**  
01/04/2010**Projected End Date:**  
01/04/2011**National Objective:**  
NSP Only - LMMI**Completed Activity Actual End Date:****Responsible Organization:**  
City of Bismarck

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	193,442.06
<b>Total CDBG Program Funds Budgeted</b>	N/A	193,442.06
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	150,000	150,000
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Bismarck</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	0/12	0/0	0/12	0

**Activity Description:**

Dakota Apartments is construction of a 12 unit multi-family complex. 9 of the units will be for

50% and below LMMI and 3 of the units will be for 60% and below LMMI. 1 unit will be use for permanent supportive housing for the homeless.

### Location Description:

Dakota Apartments is located in Bismarck, ND. The activity will take place on vacant land.

### Activity Progress Narrative:

Contracts have been awarded.

### Activity Location:

Address	City	State	Zip
200 Block of West Bowen Ave.	Bismarck	NA	58503

### Other Funding Sources Budgeted - Detail

#### Match Sources

Amount

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

#### Grantee Activity Number:

E416

#### Activity Title:

Community Homes

#### Activity Category:

Construction of new housing

#### Activity Status:

Under Way

#### Project Number:

E - Redevelopment

#### Project Title:

Redevelopment

#### Projected Start Date:

02/05/2010

#### Projected End Date:

02/05/2011

#### National Objective:

NSP Only - LMMI

#### Completed Activity Actual End Date:

#### Responsible Organization:

CommunityWorks North Dakota

Apr 1 thru Jun

To Date

	<b>30, 2010</b>	
<b>Total Projected Budget from All Sources</b>	N/A	158,653.89
<b>Total CDBG Program Funds Budgeted</b>	N/A	158,653.89
<b>Program Funds Drawdown</b>	8,000	36,035.4
<b>Obligated CDBG DR Funds</b>	8,000	36,035.4
<b>Expended CDBG DR Funds</b>	8,000	35,316.38
<b>CommunityWorks North Dakota</b>	8000	35316.38
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
<b># of Housing Units</b>	0	0/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/0	0/1	0/1	0

### Activity Description:

The vacant property will be redeveloped.

### Location Description:

Redevelopment of vacant property at 1527 North 35th St., Bismarck

### Activity Progress Narrative:

Construction contract has been issued for a twin home.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
E417

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	100,137.5
<b>Total CDBG Program Funds Budgeted</b>	N/A	100,137.5
<b>Program Funds Drawdown</b>	8,000	34,551.5
<b>Obligated CDBG DR Funds</b>	8,000	34,551.5
<b>Expended CDBG DR Funds</b>	8,611	34,551.5
<b>CommunityWorks North Dakota</b>	8611	34551.5
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/1

### Beneficiaries Performance Measures

This Report Period	Cumulative Actual Total / Expected
--------------------	---------------------------------------

	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/1	0/1	0

### Activity Description:

The vacant property will be redeveloped

### Location Description:

Redevelopment of vacant property at 3227 Sleepy Hollow Loop, Bismarck

### Activity Progress Narrative:

Construction contracts have been issued for home construction.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

E418

#### Activity Title:

Community Homes

#### Activity Category:

Construction of new housing

#### Activity Status:

Under Way

#### Project Number:

E - Redevelopment

#### Project Title:

Redevelopment

#### Projected Start Date:

02/05/2010

#### Projected End Date:

02/05/2011

#### National Objective:

NSP Only - LMMI

#### Completed Activity Actual End Date:

**Responsible Organization:**

CommunityWorks North Dakota

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	85,302.15
<b>Total CDBG Program Funds Budgeted</b>	N/A	85,302.15
<b>Program Funds Drawdown</b>	4,000	23,912.15
<b>Obligated CDBG DR Funds</b>	4,000	23,912.15
<b>Expended CDBG DR Funds</b>	4,000.1	23,632.65
<b>CommunityWorks North Dakota</b>	4000.1	23632.65
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

The vacant property will be redeveloped.

**Location Description:**

Redevelopment of vacant property at 1106 North 33rd St., Bismarck

**Activity Progress Narrative:**

Construciton of twim home underway.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
E419

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	85,302.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	85,302.16
<b>Program Funds Drawdown</b>	4,000	23,912.15
<b>Obligated CDBG DR Funds</b>	4,000	23,912.15
<b>Expended CDBG DR Funds</b>	4,000	23,632.66
<b>CommunityWorks North Dakota</b>	4000	23632.66
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Accomplishments Performance Measures

This Report Period

Cumulative Actual Total /  
Expected

Total

Total

# of Housing Units 0 0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/1	0/1	0

### Activity Description:

The vacant property will be redeveloped.

### Location Description:

Redevelopment of vacant property at 1112 North 33rd St., Bismarck

### Activity Progress Narrative:

Construction of twin home underway.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
E420

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**

**Project Title:**

E - Redevelopment

Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	85,302.15
<b>Total CDBG Program Funds Budgeted</b>	N/A	85,302.15
<b>Program Funds Drawdown</b>	4,000	23,912.15
<b>Obligated CDBG DR Funds</b>	4,000	23,912.15
<b>Expended CDBG DR Funds</b>	4,000	23,632.65
<b>CommunityWorks North Dakota</b>	4000	23632.65
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/0	0/1	0/1	0

### Activity Description:

The vacant property will be redeveloped.

### Location Description:

Redevelopment of vacant property at 1118 North 33rd St., Bismarck

### Activity Progress Narrative:

Contract has been issued for the twin homes.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
E421

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	85,302.15
<b>Total CDBG Program Funds Budgeted</b>	N/A	85,302.15
<b>Program Funds Drawdown</b>	4,000	23,912.15
<b>Obligated CDBG DR Funds</b>	4,000	23,912.15
<b>Expended CDBG DR Funds</b>	4,000	23,632.66
<b>CommunityWorks North Dakota</b>	4000	23632.66
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Program Income Drawdown** 0 0

**Accomplishments Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	0			0/1			

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

The vacant property will be redeveloped.

**Location Description:**

Redevelopment of vacant property at 1124 North 33rd St., Bismarck

**Activity Progress Narrative:**

Construction contract have been issued for the twin homes.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
E422

**Activity Title:**  
Turtle Creek Apartments

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
01/28/2010

**Projected End Date:**  
01/31/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	695,800
<b>Total CDBG Program Funds Budgeted</b>	N/A	695,800
<b>Program Funds Drawdown</b>	45,057	45,057
<b>Obligated CDBG DR Funds</b>	695,800	695,800
<b>Expended CDBG DR Funds</b>	45,057	45,057
<b>North Dakota Housing Finance Agency</b>	45057	45057
<b>Match Contributed</b>	72,449.5	72,449.5
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8

### Activity Description:

8 units of rental housing for persons with disabilities located at 505 Turtle Creek Dr., NE in Belcourt North Dakota.

### Location Description:

New rental housing. 8 units will be created to serve persons with disabilities at 50% and below AMI. Project is locted at Belcourt.

**Activity Progress Narrative:**

Construction is underway.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
505 Turtle Creek Dr. NE	Belcourt	NA	58316

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
----------------------	---------------

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

**Grantee Activity Number:**

E423

**Activity Title:**

Community Homes-Mandan

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

E - Redevelopment

**Project Title:**

Redevelopment

**Projected Start Date:**

04/29/2010

**Projected End Date:**

04/29/2011

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:****Responsible Organization:**

North Dakota Housing Finance Agency

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	70,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	70,000
<b>Program Funds Drawdown</b>	2,000	2,000
<b>Obligated CDBG DR Funds</b>	2,000	2,000
<b>Expended CDBG DR Funds</b>	2,000	2,000
<b>North Dakota Housing Finance Agency</b>	2000	2000
<b>Match Contributed</b>	0	0

<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

#### Activity Description:

CommunityWorks North Dakota will build a single family unit on vacant property in Mandan North Dakota

#### Location Description:

Redevelopment of vacant property at 2813 14th Ave. SE, Mandan

#### Activity Progress Narrative:

Construction underway.

#### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
2813 14th Ave., SE	Mandan	NA	58554

#### Other Funding Sources Budgeted - Detail

**Match Sources** **Amount**

No Other Match Funding Sources Found

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
E424

**Activity Title:**  
Community Homes-Mandan

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
04/29/2010

**Projected End Date:**  
04/29/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	70,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	70,000
<b>Program Funds Drawdown</b>	2,000	2,000
<b>Obligated CDBG DR Funds</b>	2,000	2,000
<b>Expended CDBG DR Funds</b>	2,000	2,000
<b>North Dakota Housing Finance Agency</b>	2000	2000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/1

### Activity Description:

CommunityWorks North Dakota will build a single family unit on vacant property in Mandan North Dakota

### Location Description:

Redevelopment of vacant property at 2809 14th Ave. SE, Mandan

### Activity Progress Narrative:

Construction is underway.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
2809 14th Ave. SE	Mandan	NA	58554

## Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found

### Grantee Activity Number:

E425

### Activity Title:

AARC-Bismarck

### Activity Category:

Construction of new housing

### Activity Status:

Under Way

### Project Number:

E - Redevelopment

### Project Title:

Redevelopment

### Projected Start Date:

04/05/2010

### Projected End Date:

04/05/2011

### National Objective:

NSP Only - LMMI

### Completed Activity Actual End Date:

### Responsible Organization:

CommunityWorks North Dakota

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	441,645
<b>Total CDBG Program Funds Budgeted</b>	N/A	441,645
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>CommunityWorks North Dakota</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Beneficiaries Performance Measures

<b>This Report Period</b>	<b>Cumulative Actual Total /</b>
---------------------------	----------------------------------

				Expected			Low/Mod%
	Low	Mod	Total	Low	Mod	Total	
# of Households benefitting	0	0	0	0/0	0/0	0/7	0

### Activity Description:

Abused Adult Resource Center is construction of a 7 units of permanent housing for abused women. All 7 units will benefit households at 50 and below AMI.

### Location Description:

The project is located on vacant land at 913 N. 3rd St., Bismarck, ND

### Activity Progress Narrative:

Construction contracts have been issued for 7 units of permanent housing for battered women.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
E426

**Activity Title:**  
Bayview Apartments/Townhouses

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
06/03/2010

**Projected End Date:**  
06/30/2011

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:****Responsible Organization:**

North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	593,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	593,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	145,000	145,000
<b>North Dakota Housing Finance Agency</b>	145000	145000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/0	0/5	0/20	0

**Activity Description:**

Bayview Apartments/Townhouses will create 20 multi-family rental units, 5 of which will be NSP Assisted

**Location Description:**

The property is vacant and located on two sites. 4th St. & 2nd Ave. SW and 1st St. & Central Ave.

**Activity Progress Narrative:**

The project is out for bid. The homes are under construction @ Dynamic Homes. The bond is scheduled to close 7/28/10.

**Activity Location:**

Address	City	State	Zip
4th St. & 2nd Ave. and 1st St. & Central Ave.	Parshall	NA	58770

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

Z501

**Activity Title:**

Dept of Commerce Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Z - Admin

**Project Title:**

Administrative Funds

**Projected Start Date:**

10/06/2008

**Projected End Date:**

07/30/2013

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

Depart of Commerce

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	698,020
<b>Total CDBG Program Funds Budgeted</b>	N/A	698,020
<b>Program Funds Drawdown</b>	33,500.59	203,717.57
<b>Obligated CDBG DR Funds</b>	0	698,020
<b>Expended CDBG DR Funds</b>	0	132,172.03
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Activity Description:

Administratives funds for the Department of Commerce

### Location Description:

Dept of Commerce

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

Z502

#### Activity Title:

NDHFA Admin

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

Z - Admin

#### Project Title:

Administrative Funds

#### Projected Start Date:

04/01/2009

#### Projected End Date:

07/30/2013

#### National Objective:

NSP Only - LMMI

#### Completed Activity Actual End Date:

#### Responsible Organization:

North Dakota Housing Finance Agency

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	528,932
<b>Total CDBG Program Funds Budgeted</b>	N/A	528,932
<b>Program Funds Drawdown</b>	29,348.47	112,715.35
<b>Obligated CDBG DR Funds</b>	0	532,000
<b>Expended CDBG DR Funds</b>	0	63,165.42

<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Activity Description:**

ND Housing Finance Administrative funds

**Location Description:**

ND Housing Finance

**Activity Progress Narrative:****Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

Z503

**Activity Title:**

Bismarck-Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Z - Admin

**Project Title:**

Administrative Funds

**Projected Start Date:**

08/12/2009

**Projected End Date:**

03/31/2013

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bismarck

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	16,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	16,000
<b>Program Funds Drawdown</b>	1,649.66	3,054.11
<b>Obligated CDBG DR Funds</b>	0	16,000
<b>Expended CDBG DR Funds</b>	0	672.17
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Activity Description:**

City of Bismarck NSP Activities

**Location Description:**

Administration for activities within the City of Bismarck

**Activity Progress Narrative:****Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
Z504

**Activity Title:**  
Fargo-Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
Z - Admin

**Project Title:**  
Administrative Funds

**Projected Start Date:**  
06/23/2009

**Projected End Date:**  
03/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	238,580
<b>Total CDBG Program Funds Budgeted</b>	N/A	238,580
<b>Program Funds Drawdown</b>	27,181.03	34,394.98
<b>Obligated CDBG DR Funds</b>	0	238,580
<b>Expended CDBG DR Funds</b>	0	6,550
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Activity Description:

Administration activities for the City of Fargo

### Location Description:

Administration for NSP Projects within the City of Fargo

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

Z505

**Activity Title:**

Grand Forks-Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Z - Admin

**Project Title:**

Administrative Funds

**Projected Start Date:**

07/01/2009

**Projected End Date:**

03/31/2013

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:****Responsible Organization:**

City of Grand Forks

	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	202,061
<b>Total CDBG Program Funds Budgeted</b>	N/A	202,061
<b>Program Funds Drawdown</b>	30,774.28	36,565.74
<b>Obligated CDBG DR Funds</b>	53,808.54	59,600
<b>Expended CDBG DR Funds</b>	0	5,791.46
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Activity Description:**

Administration activities for the City of Grand Forks

**Location Description:**

Administration for NSP Projects within the City of Grand Forks

**Activity Progress Narrative:**

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
----------------------	---------------

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found