

Grantee: State of North Dakota

Grant: B-08-DN-38-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-38-0001

Obligation Date:**Grantee Name:**

State of North Dakota

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

North Dakota elected to use NSP funds for financing mechanisms, purchase, rehabilitation and sale of foreclosed housing units, demolition of blighted structures, redevelopment of foreclosed, abandoned or vacant properties and administration.

Recovery Needs:

North Dakota identified three primary target areas and 16 secondary target areas in the state. The primary target areas are: Fargo; Bismarck; and Grand Forks. The secondary target areas are Minot, West Fargo, Mandan, Jamestown, Dickinson, Williston, Grafton, Wahpeton, Lincoln, Devils Lake, Valley City, Casselton and the four Indian Reservations. Needs were identified using sub-prime loan data from the Federal Reserve Bank, the most recent date from RealtyTrac and foreclosure needs scores from HousingPolicy.org.

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,173,155.77 |
| Total CDBG Program Funds Budgeted | N/A | \$12,173,155.77 |
| Program Funds Drawdown | \$440,460.68 | \$5,319,586.50 |
| Obligated CDBG DR Funds | \$2,412,311.91 | \$7,985,591.35 |
| Expended CDBG DR Funds | \$2,632,080.60 | \$7,630,541.17 |
| Match Contributed | \$2,831,958.37 | \$4,360,360.87 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|----------------|----------------|
| Minimum Overall Benefit Percentage | 99.99% | 15.789% |
| Minimum Non-Federal Match | \$0.00 | \$4,360,360.87 |
| Limit on Public Services | \$2,940,000.00 | \$0.00 |
| Limit on Admin/Planning | \$1,960,000.00 | \$208,351.08 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

North Dakota has obligated over 12,000,000 of the 19,600,000 authorized. Some delays in obligation of funds has occurred with developers and environmental issues. The remaining 7,600,000 will be obligated in the next quarter.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| A - Financing, Finance Mech | \$0.00 | \$171,600.00 | \$0.00 |
| B - PRR, Purchase/Rehab/Resale | \$142,446.94 | \$9,955,000.00 | \$931,334.95 |
| D - Demo, Demolition of Blighted Structures | \$129.89 | \$260,000.00 | \$70,572.46 |
| E - Redevelopment, Redevelopment | \$238,241.21 | \$7,425,000.00 | \$4,049,685.37 |
| Z - Admin, Administrative Funds | \$59,642.64 | \$1,788,400.00 | \$267,993.72 |

Activities

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B202 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

07/30/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

North Dakota Housing Finance Agency

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$155,320.30 |
| Total CDBG Program Funds Budgeted | N/A | \$155,320.30 |
| Program Funds Drawdown | \$165.05 | \$24,472.30 |
| Obligated CDBG DR Funds | \$165.05 | \$24,472.30 |
| Expended CDBG DR Funds | \$165.05 | \$24,472.30 |
| CommunityWorks North Dakota | \$0.00 | \$24,307.25 |
| North Dakota Housing Finance Agency | \$165.05 | \$165.05 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Rural Bismarck North Dakota

Location Description:

8724 Mirage Place, Rural Bismarck North Dakota

Activity Progress Narrative:

Construction on a single family home has begun on the foreclosed property. Construction should be complete in early September.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B204

Activity Title: Purchase/Rehab/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Fargo

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$686,554.00 |
| Total CDBG Program Funds Budgeted | N/A | \$686,554.00 |
| Program Funds Drawdown | \$1,354.40 | \$55,819.84 |
| Obligated CDBG DR Funds | \$510,198.56 | \$564,664.00 |
| Expended CDBG DR Funds | \$1,309.40 | \$55,819.84 |
| City of Fargo | \$1,309.40 | \$55,819.84 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

Location Description:

123 16th Street South, Fargo, ND

Activity Progress Narrative:

Pre-construction meeting was held. (4 to 6 unit development on 2 lots - housing units will be located on 123 16th St. S.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 5/1 | 0/0 | 5/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B205 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B - PRR

Project Title:
Purchase/Rehab/Resale

Projected Start Date:
07/16/2009

Projected End Date:
07/16/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Grand Forks

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$191,060.63 |
| Total CDBG Program Funds Budgeted | N/A | \$191,060.63 |
| Program Funds Drawdown | \$0.00 | \$93,000.31 |
| Obligated CDBG DR Funds | \$0.00 | \$93,000.31 |
| Expended CDBG DR Funds | \$0.00 | \$93,000.31 |
| City of Grand Forks | \$0.00 | \$93,000.31 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

Location Description:

430 5th Stret South, Grand Forks, ND

Activity Progress Narrative:

Rehab bids opened 2/3/10. The City council approved the contractor (Craft Masters) 2/16/10, contract signed 2/25/10. Lead base paint abatement was completed, lead clearance 3/26/10, rehab commenced 3/28/10.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B206 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Grand Forks

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$34,999.60 |
| Total CDBG Program Funds Budgeted | N/A | \$34,999.60 |
| Program Funds Drawdown | \$0.00 | \$33,658.57 |
| Obligated CDBG DR Funds | \$0.00 | \$33,658.57 |
| Expended CDBG DR Funds | \$0.00 | \$32,467.53 |
| City of Grand Forks | \$0.00 | \$32,467.53 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

Location Description:

816 4th Street South, Grand Forks, ND

Activity Progress Narrative:

Request for proposal for demo and redevelopment re-advertised, bid opening 4/22/10. Anticipated council approval 5/3/10.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B208 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

08/07/2009

Projected End Date:

08/07/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$173,170.57 |
| Total CDBG Program Funds Budgeted | N/A | \$173,170.57 |
| Program Funds Drawdown | \$4,249.23 | \$108,230.61 |
| Obligated CDBG DR Funds | \$67,570.57 | \$173,170.57 |
| Expended CDBG DR Funds | \$68,024.85 | \$173,170.57 |
| City of Fargo | \$68,024.85 | \$173,170.57 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

Location Description:

222 21st Avenue North, Fargo, ND

Activity Progress Narrative:

Rebab is in progress

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B209

Activity Title: Purchase/Rehab/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

08/06/2009

Projected End Date:

08/06/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

North Dakota Housing Finance Agency

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$117,861.78 |
| Total CDBG Program Funds Budgeted | N/A | \$117,861.78 |
| Program Funds Drawdown | \$24,183.69 | \$91,151.78 |
| Obligated CDBG DR Funds | \$24,183.69 | \$91,151.78 |
| Expended CDBG DR Funds | \$24,183.69 | \$91,151.78 |
| North Dakota Housing Finance Agency | \$24,183.69 | \$91,151.78 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Mandan North Dakota

Location Description:

211 North 14th Street, Mandan, ND

Activity Progress Narrative:

Rehabilitation on the home is 60% complete. The home should be done and available for resale soon.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B210 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B - PRR

Project Title:
Purchase/Rehab/Resale

Projected Start Date:
08/11/2009

Projected End Date:
08/11/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Grand Forks

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,120.36 |
| Total CDBG Program Funds Budgeted | N/A | \$135,120.36 |
| Program Funds Drawdown | \$0.00 | \$1,000.00 |
| Obligated CDBG DR Funds | \$0.00 | \$1,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$89,668.21 |
| City of Grand Forks | \$0.00 | \$89,668.21 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

Location Description:

614 7th avenue South, Grand Forks, ND

Activity Progress Narrative:

Rehab bids opened 2/11/10, City Council approved contractor Tony Anderson Construction on 5/3/10.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B214

Activity Title: Purchase/Rehab/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

08/19/2009

Projected End Date:

08/19/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Fargo

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$119,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$119,000.00 |
| Program Funds Drawdown | \$49,136.56 | \$49,136.56 |
| Obligated CDBG DR Funds | \$119,000.00 | \$119,000.00 |
| Expended CDBG DR Funds | \$509.22 | \$509.22 |
| City of Fargo | \$509.22 | \$509.22 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

Location Description:

Residential Neighborhood at 1205 2nd Ave. South

Activity Progress Narrative:

Acquisition complete, rehab plans are under development.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B222

Activity Title: Purchase/Rehab/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

08/10/2009

Projected End Date:

08/10/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

North Dakota Housing Finance Agency

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$30,141.00 |
| Total CDBG Program Funds Budgeted | N/A | \$30,141.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| North Dakota Housing Finance Agency | \$0.00 | \$0.00 |
| Match Contributed | \$2,850.00 | \$2,850.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Belcourt North Dakota by the Turtle Mountain Housing Authority

Location Description:

Residential Neighborhood at BIA 7 (Fish Lake Road) Belcourt, ND

Activity Progress Narrative:

Construction contract is place. Rehabilitation is underway. House will be available for resale this summer.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B223 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B - PRR

Projected Start Date:

08/28/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab/Resale

Projected End Date:

08/28/2010

Responsible Organization:

North Dakota Housing Finance Agency

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|---|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$122,368.00 |
| Total CDBG Program Funds Budgeted | N/A | \$122,368.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| North Dakota Housing Finance Agency | \$0.00 | \$0.00 |
| Match Contributed | \$1,513.82 | \$1,513.82 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Wahpeton North Dakota

Location Description:

Residential Neighborhood at 211 5th Ave. North

Activity Progress Narrative:

Rehabilitation is nearly complete. The home will be available for resale this summer.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B228 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B - PRR

Project Title:
Purchase/Rehab/Resale

Projected Start Date:
09/02/2009

Projected End Date:
09/02/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Bismarck

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$153,698.02 |
| Total CDBG Program Funds Budgeted | N/A | \$153,698.02 |
| Program Funds Drawdown | \$56,869.74 | \$153,698.02 |
| Obligated CDBG DR Funds | \$56,869.74 | \$153,698.02 |
| Expended CDBG DR Funds | \$56,869.74 | \$153,698.02 |
| City of Bismarck | \$56,869.74 | \$153,698.02 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Bismarck North Dakota

Location Description:

Residential Neighborhood at 411 Sunset Place

Activity Progress Narrative:

Project is near completion. The landscaping remains to be completed. The decision to sell the property to Pride, Inc. so that it can be rented in a timely manner. Landscaping could not be completed during the winter, but is scheduled to be completed later this spring.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B230 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

09/09/2009

Projected End Date:

09/09/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$167,554.96 |
| Total CDBG Program Funds Budgeted | N/A | \$167,554.96 |
| Program Funds Drawdown | \$4,975.27 | \$103,049.84 |
| Obligated CDBG DR Funds | \$69,480.39 | \$167,554.96 |
| Expended CDBG DR Funds | \$20,932.83 | \$120,202.59 |
| City of Fargo | \$20,932.83 | \$120,202.59 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

Location Description:

Residential Neighborhood at 2910 10th St. North

Activity Progress Narrative:

Rehab is in progress.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B231 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B - PRR

Project Title:
Purchase/Rehab/Resale

Projected Start Date:
09/15/2009

Projected End Date:
09/15/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
North Dakota Housing Finance Agency

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$136,735.06 |
| Total CDBG Program Funds Budgeted | N/A | \$136,735.06 |
| Program Funds Drawdown | \$756.50 | \$72,610.06 |
| Obligated CDBG DR Funds | \$756.50 | \$72,610.06 |
| Expended CDBG DR Funds | \$756.70 | \$72,610.06 |
| North Dakota Housing Finance Agency | \$756.70 | \$72,610.06 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in New Salem, North Dakota

Location Description:

Residential Property at 100 North 1st Stree, New Salem ND

Activity Progress Narrative:

Rehabilitation is 25% complete. Work will take another 6 weeks.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B232

Activity Title: Purchase/Rehab/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

North Dakota Housing Finance Agency

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|----------|--------------|
| Total Projected Budget from All Sources | N/A | \$146,676.12 |
| Total CDBG Program Funds Budgeted | N/A | \$146,676.12 |
| Program Funds Drawdown | \$756.50 | \$81,896.12 |
| Obligated CDBG DR Funds | \$756.50 | \$81,896.12 |
| Expended CDBG DR Funds | \$756.50 | \$81,896.12 |
| North Dakota Housing Finance Agency | \$756.50 | \$81,896.12 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in New Salem, North Dakota

Location Description:

Residential Property at 215 N 4th Street, New Salem

Activity Progress Narrative:

Rehabilitation is 90% complete. The home will be available for resale within 2-3 weeks.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B233 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

10/21/2009

Projected End Date:

10/21/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

North Dakota Housing Finance Agency

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,960.94 |
| Total CDBG Program Funds Budgeted | N/A | \$82,960.94 |
| Program Funds Drawdown | \$0.00 | \$63,610.94 |
| Obligated CDBG DR Funds | \$0.00 | \$63,610.94 |
| Expended CDBG DR Funds | \$63,610.94 | \$127,221.88 |
| North Dakota Housing Finance Agency | \$63,610.94 | \$127,221.88 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in West Fargo North Dakota

Location Description:

407 Morrison St., West Fargo

Activity Progress Narrative:

Property acquired. Program funds drawdown is not showing on the quarterly. Reported to DRGR help line.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B234

Activity Title: Purchase/Rehab/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

10/30/2009

Projected End Date:

10/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Grand Forks

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$114,247.22 |
| Total CDBG Program Funds Budgeted | N/A | \$114,247.22 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Grand Forks | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

Location Description:

908 12th St. South, Grand Forks, ND

Activity Progress Narrative:

Acquired property on 2/5/10, minimal rehab needed, contract signed on 2/25/10 Circle K Builders, rehab commenced on 3/17/10.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B235 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B - PRR

Project Title:
Purchase/Rehab/Resale

Projected Start Date:
11/30/2009

Projected End Date:
11/30/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Grand Forks

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$96,227.34 |
| Total CDBG Program Funds Budgeted | N/A | \$96,227.34 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$54.53 |
| City of Grand Forks | \$0.00 | \$54.53 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

Location Description:

722 University Ave., Grand Forks, ND

Activity Progress Narrative:

Acquired 1/15/10, rehab bids opened 2/11/10, City council approved contractor Tony Anderson Construction 3/1/10, contract signed 3/2/10, lead paint abatement completed and lead clearance 3/26/10, rehab commenced 3/18/10.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B236

Activity Title: Purchase/Rehab/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

12/10/2009

Projected End Date:

12/10/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Grand Forks

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$170,471.93 |
| Total CDBG Program Funds Budgeted | N/A | \$170,471.93 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$1,000.00 |
| City of Grand Forks | \$0.00 | \$1,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

Location Description:

606 Reeves Drive, Grand Forks, ND

Activity Progress Narrative:

Acquired property on 1/19/10, rehab bids opened on 2/11/10. the City Council approved contractor Tony Anderson Construction on 3/1/10, contract signed 3/2/10. Asbestos removed on 3/31/10, rehab commenced on 3/22/10.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B237 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B - PRR

Project Title:
Purchase/Rehab/Resale

Projected Start Date:
09/23/2009

Projected End Date:
09/30/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Grand Forks

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$51,655.68 |
| Total CDBG Program Funds Budgeted | N/A | \$51,655.68 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Grand Forks | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

Location Description:

732 4th Street North, Grand Forks, ND

Activity Progress Narrative:

Request for proposal for demolition and redevelopment re-advertised, bid opening 4/22/10, anticipated council approval 5/3/10.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B238 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B - PRR

Project Title:

Purchase/Rehab/Resale

Projected Start Date:

09/23/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$159,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$159,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$1,000.00 | \$1,000.00 |
| City of Fargo | \$1,000.00 | \$1,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

Location Description:

1806 5th Street North, Fargo, ND

Activity Progress Narrative:

Closing on 4/22/10 - rehab plan under development.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|---------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B239 |
| Activity Title: | Purchase/Rehab/Resale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B - PRR

Project Title:
Purchase/Rehab/Resale

Projected Start Date:
02/05/2010

Projected End Date:
02/05/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,900.00 |
| Total CDBG Program Funds Budgeted | N/A | \$139,900.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$70,496.57 | \$70,496.57 |
| City of Fargo | \$70,496.57 | \$70,496.57 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

Location Description:

1362 16th Ave. South

Activity Progress Narrative:

Acquisition complete - rehab is underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------|
| Grantee Activity Number: | D301 |
| Activity Title: | City of Fargo |

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D - Demo

Project Title:

Demolition of Blighted Structures

Projected Start Date:

10/29/2009

Projected End Date:

10/29/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,572.46 |
| Total CDBG Program Funds Budgeted | N/A | \$70,572.46 |
| Program Funds Drawdown | \$129.89 | \$70,572.46 |
| Obligated CDBG DR Funds | \$129.89 | \$70,572.46 |
| Expended CDBG DR Funds | \$129.89 | \$70,572.46 |
| City of Fargo | \$129.89 | \$70,572.46 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

City of Fargo will acquire foreclosed property and demolish blighted structures.

Location Description:

Acquisition and demolition of vacant property at 1517 1st Avenue South, Fargo

Activity Progress Narrative:

Demolition is complete. This property falls under the "collapsing building" category, so no redevelopment as housing is planned.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | E401 |
| Activity Title: | Waters Edge-Williston |

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E - Redevelopment

Project Title:
Redevelopment

Projected Start Date:
04/28/2009

Projected End Date:
04/28/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
North Dakota Housing Finance Agency

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$764,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$764,700.00 |
| Program Funds Drawdown | \$0.00 | \$682,363.57 |
| Obligated CDBG DR Funds | \$0.00 | \$764,700.00 |
| Expended CDBG DR Funds | \$682,363.00 | \$1,364,726.57 |
| North Dakota Housing Finance Agency | \$682,363.00 | \$1,364,726.57 |
| Match Contributed | \$1,289,008.00 | \$1,289,008.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Waters Edge is construction of a 51 units multi-family housing project. This activity identifies only 26 of the 51 units. All 26 of the units will benefit families at 50 and below AMI. See Activity #E402.

Location Description:

Waters Edge is located in Williston, ND. The property is abandoned land.

Activity Progress Narrative:

Project is 70% complete. Program Funds Drawdown are not showing up in the quarterly. This has been reported to DRGRhelp@hud.gov.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/26 | 0/0 | 0/26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | E402 |
| Activity Title: | Waters Edge-Williston |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

04/28/2009

Projected End Date:

04/28/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

North Dakota Housing Finance Agency

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$735,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$735,300.00 |
| Program Funds Drawdown | \$0.00 | \$655,604.26 |
| Obligated CDBG DR Funds | \$0.00 | \$735,300.00 |
| Expended CDBG DR Funds | \$655,604.00 | \$1,311,208.26 |
| North Dakota Housing Finance Agency | \$655,604.00 | \$1,311,208.26 |
| Match Contributed | \$1,238,458.00 | \$1,238,458.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Waters Edge is construction of a 51 units multi-family complex. 25 of the 51 units will be for households at 120% and below AMI. See Activity #E401.

Location Description:

Waters Edge is located in Williston, ND. The activity will take place on abandoned land.

Activity Progress Narrative:

Project is 70% complete. Program Funds Drawdown is showing up in the quarterly report. This has been reported to DRGRhelp@hud.gov.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/25 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/25 | 0/25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | E403 |
| Activity Title: | Lake Agassiz Redevelopment |

Activity Category:
Construction of new housing

Project Number:
E - Redevelopment

Projected Start Date:
07/22/2009

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
07/22/2010

Responsible Organization:
City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$20,182.34 | \$75,000.00 |
| Obligated CDBG DR Funds | \$20,182.34 | \$75,000.00 |
| Expended CDBG DR Funds | \$29,485.12 | \$90,559.15 |
| City of Fargo | \$29,485.12 | \$90,559.15 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

Location Description:

Redevelopment of vacant property at 1106 1st Ave. South Fargo

Activity Progress Narrative:

Construction is completed.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 1/0 | 0/1 | 1/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | E404 |
| Activity Title: | Lake Agassiz Redevelopment |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$20,861.22 | \$73,894.77 |
| Obligated CDBG DR Funds | \$21,966.45 | \$75,000.00 |
| Expended CDBG DR Funds | \$14,558.26 | \$73,894.77 |
| City of Fargo | \$14,558.26 | \$73,894.77 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

Location Description:

Redevelopment of vacant property at 1108 1st Ave. South Fargo

Activity Progress Narrative:

Construction is complete.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 1/0 | 0/1 | 1/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | E405 |
| Activity Title: | Lake Agassiz Redevelopment |

Activity Category:
Construction of new housing

Project Number:
E - Redevelopment

Projected Start Date:
07/22/2009

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
07/22/2010

Responsible Organization:
City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$20,432.61 | \$73,402.99 |
| Obligated CDBG DR Funds | \$22,029.62 | \$75,000.00 |
| Expended CDBG DR Funds | \$14,932.37 | \$73,642.67 |
| City of Fargo | \$14,932.37 | \$73,642.67 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

Location Description:

Redevelopment of vacant property at 1110 1st Ave. South Fargo

Activity Progress Narrative:

Construction is completed.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 1/0 | 0/1 | 1/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E406

Activity Title: Lake Agassiz Redevelopment

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Fargo

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$21,318.73 | \$74,289.17 |
| Obligated CDBG DR Funds | \$22,029.56 | \$75,000.00 |
| Expended CDBG DR Funds | \$15,593.89 | \$74,289.17 |
| City of Fargo | \$15,593.89 | \$74,289.17 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

Location Description:

Redevelopment of vacant property at 1112 1st Ave. South Fargo

Activity Progress Narrative:

Construction is complete.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 1/0 | 0/1 | 1/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E407

Activity Title: LSS Creekside Cottages Redevelopment

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

07/08/2009

Projected End Date:

07/08/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

North Dakota Housing Finance Agency

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$575,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$575,000.00 |
| Program Funds Drawdown | \$0.00 | \$434,825.00 |
| Obligated CDBG DR Funds | \$0.00 | \$450,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$450,000.00 |
| North Dakota Housing Finance Agency | \$0.00 | \$450,000.00 |
| Match Contributed | \$49,748.00 | \$1,403,748.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Creekside Cottages is construction of a 24 unit multi-family complex. All units will be for households at 120% and below AMI.

Location Description:

Creekside Cottages is located in Watford City, ND. The activity will take place on vacant land.

Activity Progress Narrative:

Certificate of Occupancy for building has been issued. 11 of 24 units occupied.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/24 | 0/24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | E408 |
| Activity Title: | Charleston Townhomes-Redevelopment |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

North Dakota Housing Finance Agency

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$780,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$780,000.00 |
| Program Funds Drawdown | \$0.00 | \$780,000.00 |
| Obligated CDBG DR Funds | \$0.00 | \$780,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$780,000.00 |
| North Dakota Housing Finance Agency | \$0.00 | \$780,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Charles II Townhomes is construction of a 28 unit senior multi-family complex. 28 units will be for households at 120% and below AMI.

Location Description:

Charleston II Townhomes is located in West Fargo, ND. The activity will take place on vacant land.

Activity Progress Narrative:

One of the three buildings is occupied, the second building is in process of being occupied and the third building is scheduled for completion in July, 2010.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/28 | 0/28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | E409 |
| Activity Title: | Lake Agassiz Redevelopment |

Activity Category:

Acquisition of property for replacement housing

Project Number:

E - Redevelopment

Projected Start Date:

08/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/20/2010

Responsible Organization:

North Dakota Housing Finance Agency

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$35,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$35,500.00 |
| Program Funds Drawdown | \$0.00 | \$35,500.00 |
| Obligated CDBG DR Funds | \$0.00 | \$35,500.00 |
| Expended CDBG DR Funds | \$0.00 | \$71,000.00 |
| North Dakota Housing Finance Agency | \$0.00 | \$71,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Lake Agassiz will acquire a vacant residential property, demolish the property and redevelop the site with one single family unit for person at 120% and below AMI.

Location Description:

Acquiring a vacant residential property at 326 6th Ave. West, West Fargo North Dakota. NDHFA has determined that the property is blighted and will be demolished. A new house will be constructed on the site.

Activity Progress Narrative:

Property acquired and demolition will occur.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E410

Activity Title: Crossroad Senior Living

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

06/23/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Fargo

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$800,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$800,000.00 |
| Program Funds Drawdown | \$0.00 | \$711,500.00 |
| Obligated CDBG DR Funds | \$0.00 | \$711,500.00 |
| Expended CDBG DR Funds | \$711,500.00 | \$1,423,000.00 |
| City of Fargo | \$711,500.00 | \$1,423,000.00 |
| Match Contributed | \$0.00 | \$48,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

81 units of Multi-family senior housing located at 1670 East Gateway Circle South in Fargo North Dakota

Location Description:

New Multi-family rental housing. 81 units will be created to serve 60% and below AMI. Project is located within the City of Fargo.

Activity Progress Narrative:

Preconstruction conference was held with contractors.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 80/81 |
| # of Households benefitting | 0 | 0 | 0 | 0/81 | 0/0 | 0/81 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | E411 |
| Activity Title: | Fargo Single Family Redevelopment |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
E - Redevelopment

Project Title:
Redevelopment

Projected Start Date:
09/23/2009

Projected End Date:
09/23/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$123,904.30 |
| Total CDBG Program Funds Budgeted | N/A | \$123,904.30 |
| Program Funds Drawdown | \$2,605.08 | \$50,464.38 |
| Obligated CDBG DR Funds | \$76,045.00 | \$123,904.30 |
| Expended CDBG DR Funds | \$49,419.38 | \$50,464.38 |
| City of Fargo | \$49,419.38 | \$50,464.38 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The City will rehab the existing property.

Location Description:

Redevelopment of vacant property at 113 16th Street South, Fargo.

Activity Progress Narrative:

Pre-construction meeting was held. 4 to 6 unit development on 2 lots - yard and garages will be located on 113 16 St. S.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------|
| Grantee Activity Number: | E413 |
| Activity Title: | Pride Inc |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

11/17/2009

Projected End Date:

11/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CommunityWorks North Dakota

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$750,000.00 |
| Program Funds Drawdown | \$18,605.73 | \$268,605.73 |
| Obligated CDBG DR Funds | \$0.00 | \$750,000.00 |
| Expended CDBG DR Funds | \$18,091.80 | \$268,605.73 |
| CommunityWorks North Dakota | \$18,091.80 | \$268,605.73 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

5 units of Multi-family housing located at 302 East Ave. E in Bismarck North Dakota

Location Description:

New Multi-family rental housing of mentally ill. 5 units will be created to serve 50% and below AMI. Project is locted within the City of Bismarck.

Activity Progress Narrative:

Property acquired and bids have been received.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 5/5 | 0/0 | 5/5 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | E414 |
| Activity Title: | Turtle Mt - New Generation Redevelopment |

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
E - Redevelopment

Project Title:
Redevelopment

Projected Start Date:
11/12/2009

Projected End Date:
11/13/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
North Dakota Housing Finance Agency

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,529,220.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,529,220.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| North Dakota Housing Finance Agency | \$0.00 | \$0.00 |
| Match Contributed | \$250,380.55 | \$376,783.05 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

New Generation is construction of a 24 unit for permanent supportive housing. 24 units will be for households at 120% and below AMI.

Location Description:

New Generation is located on the Turtle Mountain Indian Reservation. The activity will take place on vacant land.

Activity Progress Narrative:

Construction Contracts have been excuted. Construction will begin sometime this spring.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E416

Activity Title: Community Homes

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

02/05/2010

Projected End Date:

02/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

CommunityWorks North Dakota

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$28,035.40 |
| Total CDBG Program Funds Budgeted | N/A | \$28,035.40 |
| Program Funds Drawdown | \$28,035.40 | \$28,035.40 |
| Obligated CDBG DR Funds | \$28,035.40 | \$28,035.40 |
| Expended CDBG DR Funds | \$27,316.38 | \$27,316.38 |
| CommunityWorks North Dakota | \$27,316.38 | \$27,316.38 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The vacant property will be redeveloped.

Location Description:

Redevelopment of vacant property at 1527 North 35th St., Bismarck

Activity Progress Narrative:

Vacant property purchased, waiting for bids.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E417

Activity Title: Community Homes

Activity Category:

Construction of new housing

Project Number:

E - Redevelopment

Projected Start Date:

02/05/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/05/2011

Responsible Organization:

CommunityWorks North Dakota

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$26,551.50 |
| Total CDBG Program Funds Budgeted | N/A | \$26,551.50 |
| Program Funds Drawdown | \$26,551.50 | \$26,551.50 |
| Obligated CDBG DR Funds | \$26,551.50 | \$26,551.50 |
| Expended CDBG DR Funds | \$25,940.50 | \$25,940.50 |
| CommunityWorks North Dakota | \$25,940.50 | \$25,940.50 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The vacant property will be redeveloped

Location Description:

Redevelopment of vacant property at 3227 Sleepy Hollow Loop, Bismarck

Activity Progress Narrative:

Vacant property purchased, waiting for bids.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E418

Activity Title: Community Homes

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

02/05/2010

Projected End Date:

02/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

CommunityWorks North Dakota

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$19,912.15 |
| Total CDBG Program Funds Budgeted | N/A | \$19,912.15 |
| Program Funds Drawdown | \$19,912.15 | \$19,912.15 |
| Obligated CDBG DR Funds | \$19,912.15 | \$19,912.15 |
| Expended CDBG DR Funds | \$19,632.55 | \$19,632.55 |
| CommunityWorks North Dakota | \$19,632.55 | \$19,632.55 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The vacant property will be redeveloped.

Location Description:

Redevelopment of vacant property at 1106 North 33rd St., Bismarck

Activity Progress Narrative:

Vacant property purchased, waiting for bids.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E419

Activity Title: Community Homes

Activity Category:

Construction of new housing

Project Number:

E - Redevelopment

Projected Start Date:

02/05/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/05/2011

Responsible Organization:

CommunityWorks North Dakota

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$19,912.15 |
| Total CDBG Program Funds Budgeted | N/A | \$19,912.15 |
| Program Funds Drawdown | \$19,912.15 | \$19,912.15 |
| Obligated CDBG DR Funds | \$19,912.15 | \$19,912.15 |
| Expended CDBG DR Funds | \$19,632.66 | \$19,632.66 |
| CommunityWorks North Dakota | \$19,632.66 | \$19,632.66 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The vacant property will be redeveloped.

Location Description:

Redevelopment of vacant property at 1112 North 33rd St., Bismarck

Activity Progress Narrative:

Vacant property purchased, waiting for bids.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E420

Activity Title: Community Homes

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

02/05/2010

Projected End Date:

02/05/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

CommunityWorks North Dakota

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$19,912.15 |
| Total CDBG Program Funds Budgeted | N/A | \$19,912.15 |
| Program Funds Drawdown | \$19,912.15 | \$19,912.15 |
| Obligated CDBG DR Funds | \$19,912.15 | \$19,912.15 |
| Expended CDBG DR Funds | \$19,632.65 | \$19,632.65 |
| CommunityWorks North Dakota | \$19,632.65 | \$19,632.65 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The vacant property will be redeveloped.

Location Description:

Redevelopment of vacant property at 1118 North 33rd St., Bismarck

Activity Progress Narrative:

Vacant property purchased, waiting for bids.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E421

Activity Title: Community Homes

Activity Category:

Construction of new housing

Project Number:

E - Redevelopment

Projected Start Date:

02/05/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/05/2011

Responsible Organization:

CommunityWorks North Dakota

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$19,912.15 |
| Total CDBG Program Funds Budgeted | N/A | \$19,912.15 |
| Program Funds Drawdown | \$19,912.15 | \$19,912.15 |
| Obligated CDBG DR Funds | \$19,912.15 | \$19,912.15 |
| Expended CDBG DR Funds | \$19,632.66 | \$19,632.66 |
| CommunityWorks North Dakota | \$19,632.66 | \$19,632.66 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The vacant property will be redeveloped.

Location Description:

Redevelopment of vacant property at 1124 North 33rd St., Bismarck

Activity Progress Narrative:

Vacant property purchased, waiting for bids.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | E422 |
| Activity Title: | Turtle Creek Apartments |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E - Redevelopment

Project Title:

Redevelopment

Projected Start Date:

01/28/2010

Projected End Date:

01/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

North Dakota Housing Finance Agency

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$695,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$695,800.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| North Dakota Housing Finance Agency | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

8 units of rental housing for persons with disabilities located at 505 Turtle Creek Dr., NE in Belcourt North Dakota.

Location Description:

New rental housing. 8 units will be created to serve persons with disabilities at 50% and below AMI. Project is locted at Belcourt.

Activity Progress Narrative:

Construction contracts awarded on 3/31/2010, pre-construction conference will be held in April.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|---------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/8 |

Activity Locations

| Address | City | State | Zip |
|-------------------------|-------------|--------------|------------|
| 505 Turtle creek Dr. NE | Belcourt | NA | 58316 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | Z501 |
| Activity Title: | Dept of Commerce Admin |

Activity Category:

Administration

Project Number:

Z - Admin

Projected Start Date:

10/06/2008

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative Funds

Projected End Date:

07/30/2013

Responsible Organization:

Depart of Commerce

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$698,020.00 |
| Total CDBG Program Funds Budgeted | N/A | \$698,020.00 |
| Program Funds Drawdown | \$38,044.95 | \$170,216.98 |
| Obligated CDBG DR Funds | \$565,847.97 | \$698,020.00 |
| Expended CDBG DR Funds | \$0.00 | \$132,172.03 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administratives funds for the Department of Commerce

Location Description:

Dept of Commerce

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------|
| Grantee Activity Number: | Z502 |
| Activity Title: | NDHFA Admin |

Activity Category:

Administration

Project Number:

Z - Admin

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative Funds

Projected End Date:

07/30/2013

Responsible Organization:

North Dakota Housing Finance Agency

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|---|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$532,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$532,000.00 |
| Program Funds Drawdown | \$20,201.46 | \$83,366.88 |
| Obligated CDBG DR Funds | \$468,834.58 | \$532,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$63,165.42 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

ND Housing Finance Administrative funds

Location Description:

ND Housing Finance

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Z503

Activity Title: Bismarck-Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Z - Admin

Project Title:

Administrative Funds

Projected Start Date:

08/12/2009

Projected End Date:

03/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Bismarck

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$16,000.00

Total CDBG Program Funds Budgeted

N/A

\$16,000.00

Program Funds Drawdown

\$732.28

\$1,404.45

Obligated CDBG DR Funds

\$0.00

\$16,000.00

Expended CDBG DR Funds

\$0.00

\$672.17

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

City of Bismarck NSP Activities

Location Description:

Administration for activities within the City of Bismarck

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | Z504 |
| Activity Title: | Fargo-Administration |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Z - Admin

Project Title:

Administrative Funds

Projected Start Date:

06/23/2009

Projected End Date:

03/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Fargo

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$238,580.00 |
| Total CDBG Program Funds Budgeted | N/A | \$238,580.00 |
| Program Funds Drawdown | \$663.95 | \$7,213.95 |
| Obligated CDBG DR Funds | \$232,030.00 | \$238,580.00 |
| Expended CDBG DR Funds | \$0.00 | \$6,550.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration activities for the City of Fargo

Location Description:

Administration for NSP Projects within the City of Fargo

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |
