

## Jan 1, 2011 thru Mar 31, 2011 Performance Report

**Grant Number:**  
B-08-DN-38-0001

**Obligation Date:**  
03/20/2009

**Grantee Name:**  
State of North Dakota-DOC

**Award Date:**

**Grant Amount:**  
\$19,600,000.00

**Contract End Date:**  
03/20/2013

**Grant Status:**  
Active

**Reviewed By HUD:**  
Submitted - Await for Review

**QPR Contact:**  
Sherry Leno

### Disasters: Declaration Number

NSP

### Areas of Greatest Need:

North Dakota elected to use NSP funds for financing mechanisms, purchase, rehabilitation and sale of foreclosed housing units, demolition of blighted structures, redevelopment of foreclosed, abandoned or vacant properties and administration.

### Distribution and Uses of Funds:

North Dakota identified three primary target areas and 16 secondary target areas in the state. The primary target areas are: Fargo; Bismarck; and Grand Forks. The secondary target areas are Minot, West Fargo, Mandan, Jamestown, Dickinson, Williston, Grafton, Wahpeton, Lincoln, Devils Lake, Valley City, Casselton and the four Indian Reservations. Needs were identified using sub-prime loan data from the Federal Reserve Bank, the most recent date from RealtyTrac and foreclosure needs scores from HousingPolicy.org.

### Definitions and Descriptions:

#### (1) Definition of "blighted structure" in context of state or local law.

**Narrative Response:**According to the North Dakota Century Code, the term blighted structure shall include, without limitation, any dwelling, garage, or outbuilding, or any factory, shop, store, warehouse or any other structure or part of a structure which, because of fire, wind, or other natural disaster, or physical deterioration, substantially impairs or arrests the sound growth of a municipality, retards the provision of housing accommodations or constitutes and economic or social liability and is a menace to the public health, safety, morals, or welfare in its present condition and use. (2) Definition of "affordable rents." *Note:*

Grantees may use the definition they have adopted for their CDBG program but should review their existing definition to ensure compliance with NSP program –specific requirements such as continued affordability.

#### Narrative Response:

Affordable rents are defined as equal to those rents identified as Fair Market Rents (FMRs), which are determined annually by HUD. FMRs will vary from location to location across North Dakota. All sub-recipients will be required to use HUD published FMRs.

### Low Income Targeting:

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income: **\$4,900,000.**

#### *Note*

#### *Narrative Response:*

: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

It is anticipated that at least 30% of NSP funds will be used to assist households at or below 50% of Area Median Income (AMI). We anticipate that the majority of funds set aside for rental housing will benefit households at or below 50% of AMI. In providing homeownership opportunities, we will target, to the maximum extent practicable, households that are at or below 50% of AMI.

**Acquisition and Relocation:**

Indicate whether grantee intends to demolish or convert any low- and moderate-income dwelling units (i.e., = 80% of area median income).

If so, include: The number of low- and moderate-income dwelling units—i.e., = 80% of area median income—reasonably expected to be demolished or converted as a direct result of NSP-assisted activities.

The number of NSP affordable housing units made available to low-, moderate-, and middle-income households—i.e., = 120% of area median income—reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion).

The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income.

Narrative Response:

**North Dakota will not demolish or convert properties that are occupied therefore, our exposure to relocation expenses should be eliminated.**

**North Dakota is following the NsP1 Federal Register Bridge Notice published June 19, 2009 for purchase discounts.**

**Public Comment:**

The draft NSP was posted on our website for public comment on November 10 – November 25, 2008. A press release was also issued to all daily and weekly newspapers

We received comments from seven individuals/six different agencies. In a brief, the majority of the comments involves the following 1) fund projects that generate program income so that additional housing needs can be addressed; 2) focus on affordable rental housing projects that leverage NSP resources with other resources; 3) give more attention to and focus more resources on ND's Indian reservations and rural areas. Copies of all comments will be made available upon request.

in the state. We also informed all cities, counties, and Indian tribes in the state. Several non profits and housing developers were also informed of the public comment period.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	19,418,877.71
Total CDBG Program Funds Budgeted	N/A	19,418,877.71
Program Funds Drawdown	2,431,920.77	14,867,542.39
Program Funds Obligated	134,061	19,418,877.71
Program Funds Expended	2,404,343.55	14,697,032.62
Match Contributed	4,002.88	12,960,064.05
Program Income Received	245,423.34	712,307.92
Program Income Drawdown	150,173.23	616,566.46

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	12,960,064.05
Limit on Public Services	2,940,000	0
Limit on Admin/Planning	1,960,000	641,969.49
Limit on State Admin	0	641,969.49

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
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**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	4,900,000	6,198,547.73

**Overall Progress Narrative:**

Projects are moving along. Most projects initially funded with NSP will be completed and occupied this spring and summer. Several single family units have been or are in the process of being sold. Benefit information is being collected.

**Project Summary**

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
9999, Restricted Balance	0	0	0	0
A - Financing, Finance Mech	0	0	0	0
B - PRR, Purchase/Rehab/Resale	388,116.64	4,600,282.77	3,745,740.23	

D - Demo, Demolition of Blighted Structures  
 E - Redevelopment, Redevelopment  
 Z - Admin, Administrative Funds

551.53  
 1,967,401.28  
 75,851.32

84,572.46  
 13,232,398.65  
 1,682,746.12

84,023.33  
 10,395,809.34  
 641,969.49

**Project/Activity Index:**

Project #	Project Title	Grantee Activity #	Activity Title		
E - Redevelopment	Redevelopment	<a href="#">E401</a>	<a href="#">Waters Edge-Williston</a>		
		<a href="#">E403</a>	<a href="#">Lake Agassiz Redevelopment</a>		
		<a href="#">E404</a>	<a href="#">Lake Agassiz Redevelopment</a>		
		<a href="#">E405</a>	<a href="#">Lake Agassiz Redevelopment</a>		
		<a href="#">E406</a>	<a href="#">Lake Agassiz Redevelopment</a>		
		<a href="#">E407</a>	<a href="#">LSS Creekside Cottages Redevelopment</a>		
		<a href="#">E410</a>	<a href="#">Crossroad Senior Living</a>		
		<a href="#">E411</a>	<a href="#">Fargo Single Family Redevelopment</a>		
		<a href="#">E413</a>	<a href="#">Pride Inc</a>		
		<a href="#">E414</a>	<a href="#">Turtle Mt - New Generation Redevelopment</a>		
		<a href="#">E415</a>	<a href="#">Dakota Apartments</a>		
		<a href="#">E416</a>	<a href="#">Community Homes</a>		
		<a href="#">E417</a>	<a href="#">Community Homes</a>		
		<a href="#">E418</a>	<a href="#">Community Homes</a>		
		<a href="#">E419</a>	<a href="#">Community Homes</a>		
		<a href="#">E420</a>	<a href="#">Community Homes</a>		
		<a href="#">E421</a>	<a href="#">Community Homes</a>		
		<a href="#">E422</a>	<a href="#">Turtle Creek Apartments</a>		
		<a href="#">E423</a>	<a href="#">Community Homes-Mandan</a>		
		<a href="#">E424</a>	<a href="#">Community Homes-Mandan</a>		
		<a href="#">E425</a>	<a href="#">AARC-Bismarck</a>		
		<a href="#">E426</a>	<a href="#">Bayview Apartments/Townhouses</a>		
		<a href="#">E427</a>	<a href="#">Civic Place</a>		
		<a href="#">E428</a>	<a href="#">Urban Plains-Fargo</a>		
		<a href="#">E429</a>	<a href="#">Prairie Harvest</a>		
		<a href="#">E430</a>	<a href="#">Community Homes</a>		
		B - PRR	Purchase/Rehab/Resale	<a href="#">B202</a>	<a href="#">Purchase/Rehab/Resale</a>
				<a href="#">B204</a>	<a href="#">Purchase/Rehab/Resale</a>
				<a href="#">B205</a>	<a href="#">Purchase/Rehab/Resale</a>
				<a href="#">B206</a>	<a href="#">Purchase/Rehab/Resale</a>
				<a href="#">B208</a>	<a href="#">Purchase/Rehab/Resale</a>
<a href="#">B209</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B210</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B214</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B223</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B228</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B230</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B231</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B232</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B233</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B234</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B235</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B236</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B237</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B238</a>	<a href="#">Purchase/Rehab/Resale</a>				
<a href="#">B239</a>	<a href="#">Purchase/Rehab/Resale</a>				

		<a href="#">B240</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B241</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B242</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B243</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B244</a>	<a href="#">Purchase/Rehab/Resale</a>
		<a href="#">B245</a>	<a href="#">Purchase/Rehab/Resale</a>
D - Demo	Demolition of Blighted Structures	<a href="#">D301</a>	<a href="#">City of Fargo</a>
9999	Restricted Balance	<i>No activities in this project</i>	
Z - Admin	Administrative Funds	<a href="#">Z501</a>	<a href="#">Dept of Commerce Admin</a>
		<a href="#">Z502</a>	<a href="#">NDHFA Admin</a>
		<a href="#">Z503</a>	<a href="#">Bismarck-Administration</a>
		<a href="#">Z504</a>	<a href="#">Fargo-Administration</a>
A - Financing	Finance Mech	<i>No activities in this project</i>	

## Activities

**Grantee Activity Number:**

B202

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

07/30/2009

**Projected End Date:**

07/30/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**
**Responsible Organization:**

North Dakota Housing Finance Agency

**Benefit Type:**

Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	151,967.35
Total CDBG Program Funds Budgeted	N/A	151,967.35
Program Funds Drawdown	502.65	151,967.35
Program Funds Obligated	122.06	151,967.35
Program Funds Expended	522.06	151,967.35
CommunityWorks North Dakota	0	0
North Dakota Housing Finance Agency	522.06	151967.35
Match Contributed	0	0
Program Income Received	95,250.11	95,250.11
Program Income Drawdown	0	19,056.98

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Rural Bismarck North Dakota

**Location Description:**

8724 Mirage Place, Rural Bismarck North Dakota

**Activity Progress Narrative:**

Sold and closed.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B204

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
06/30/2009

**Projected End Date:**  
06/30/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	723,963.53
Total CDBG Program Funds Budgeted	N/A	723,963.53
Program Funds Drawdown	244,731.18	660,623.37
Program Funds Obligated	0	723,963.53
Program Funds Expended	118,727.61	618,780.12
City of Fargo	118727.61	618780.12
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period			Cumulative Actual Total			
	Owner Total Hispanic/Latino	Renter Total Hispanic/Latino	Total Households	Owner Total Hispanic/Latino	Renter Total Hispanic/Latino	Total Households	Total Hispanic/Latino
Households	0	0	0	0	0	0	
Female							
Unknown	0	0	0	0	0	0	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

123 16th Street South, Fargo, ND

**Activity Progress Narrative:**

Construction complete - marketing underway.

**Activity Location:**

Address	City	State	Zip
123 16 St. S.	Fargo	NA	58102

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B205

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
07/16/2009

**Projected End Date:**  
07/16/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	230,481.36
Total CDBG Program Funds Budgeted	N/A	230,481.36
Program Funds Drawdown	0	230,481.36
Program Funds Obligated	0	230,481.36
Program Funds Expended	0	206,741.02
City of Grand Forks	0	206741.02
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

**Location Description:**

430 5th Stret South, Grand Forks, ND

**Activity Progress Narrative:**

Rehab is completed. C/O received, no beneficiaries yet.

**Activity Location:**

Address	City	State	Zip
430 S. 5th Street	Grand Forks	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B206

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
07/23/2009

**Projected End Date:**  
07/23/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	190,170.73
Total CDBG Program Funds Budgeted	N/A	190,170.73
Program Funds Drawdown	0	162,308.45
Program Funds Obligated	0	190,170.73
Program Funds Expended	14,312.62	162,308.45
City of Grand Forks	14312.62	162308.45
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/0

**Beneficiaries Performance Measures**

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

**Location Description:**

816 4th Street South, Grand Forks, ND

**Activity Progress Narrative:**

Construction complete, awaiting final landscaping in spring. No beneficiaries yet.

**Activity Location:**

Address	City	State	Zip
816 N. 4th Street	Grand Forks	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity Number:</b> B208	<b>Activity Title:</b> Purchase/Rehab/Resale
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Activity Status:</b> Under Way
<b>Project Number:</b> B - PRR	<b>Project Title:</b> Purchase/Rehab/Resale
<b>Projected Start Date:</b> 08/07/2009	<b>Projected End Date:</b> 01/31/2011
<b>National Objective:</b> NSP Only - LMMI	<b>Completed Activity Actual End Date:</b>
<b>Responsible Organization:</b> City of Fargo	
<b>Benefit Type:</b> Direct Benefit (Households)	

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	171,778.8
Total CDBG Program Funds Budgeted	N/A	171,778.8
Program Funds Drawdown	1,084.41	171,778.8
Program Funds Obligated	-2,496.22	171,778.8
Program Funds Expended	-10,804.89	171,778.8
City of Fargo	-10804.89	171778.8
Match Contributed	0	0
Program Income Received	0	127,534.88
Program Income Drawdown	0	11,971.98

**Beneficiaries Performance Measures**

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	0/1	0/0	0/1	0

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period			Cumulative Actual Total			
	Owner	Renter	Total Households	Owner	Renter	Total Households	Total Hispanic/Latino
Households	0	0	0	0	0	0	
Female							
Unknown	0	0	0	0	0	0	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

222 21st Avenue North, Fargo, ND

**Activity Progress Narrative:**

Rehab is complete, house sold.

**Activity Location:**

Address	City	State	Zip
222 21 Avenue N	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Grantee Activity Number:**  
B209

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
08/06/2009

**Projected End Date:**  
08/06/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	127,457.67
Total CDBG Program Funds Budgeted	N/A	127,457.67
Program Funds Drawdown	0	127,457.67
Program Funds Obligated	-259.34	127,457.67
Program Funds Expended	232.01	127,949.02
North Dakota Housing Finance Agency	232.01	127949.02
Match Contributed	0	0
Program Income Received	0	68,193.81
Program Income Drawdown	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Mandan North Dakota

**Location Description:**

211 North 14th Street, Mandan, ND

**Activity Progress Narrative:**

House is completed has been sold to Pride, Inc.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B210

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
08/11/2009

**Projected End Date:**  
08/11/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	154,079.32
Total CDBG Program Funds Budgeted	N/A	154,079.32
Program Funds Drawdown	0	154,079.32
Program Funds Obligated	0	154,079.32
Program Funds Expended	0	151,927.88
City of Grand Forks	0	151927.88
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

**Location Description:**

614 7th avenue South, Grand Forks, ND

**Activity Progress Narrative:**

Rehab is complete. C/O received, no beneficiaries.

**Activity Location:**

Address	City	State	Zip
614 7th Avenue S.	Grand Forks	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B214

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
08/19/2009

**Projected End Date:**  
08/19/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	62,837.2
Total CDBG Program Funds Budgeted	N/A	62,837.2
Program Funds Drawdown	0	62,837.2
Program Funds Obligated	0	62,837.2
Program Funds Expended	6,794.25	62,837.2
City of Fargo	0	56042.95
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	509.22

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period				Cumulative Actual Total			
	Owner Total Hispanic/Latino	Renter Total Hispanic/Latino	Total Households Total Hispanic/Latino	Owner Total Hispanic/Latino	Renter Total Hispanic/Latino	Total Households Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino
Households	0	0	0	0	0	0	0	
Female								
Unknown	0	0	0	0	0	0	0	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

Residential Neighborhood at 1205 2nd Ave. South

**Activity Progress Narrative:**

Lots transferred to Habitat.

**Activity Location:**

Address	City	State	Zip
1205 2 Ave S	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**

B223

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

08/28/2009

**Projected End Date:**

08/28/2011

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

North Dakota Housing Finance Agency

**Benefit Type:**

Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	122,368
Total CDBG Program Funds Budgeted	N/A	122,368
Program Funds Drawdown	0	120,368
Program Funds Obligated	0	122,368
Program Funds Expended	0	120,368
North Dakota Housing Finance Agency	0	120368
Match Contributed	1,513.82	159,721.23
Program Income Received	0	0
Program Income Drawdown	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Wahpeton North Dakota

**Location Description:**

Residential Neighborhood at 211 5th Ave. North

**Activity Progress Narrative:**

Final details of the housing rehab portion of this proeject is wrapping up. Constructing new sidewalks, landscaping and seding need to be completed once the wet soil is ready. The interior for the most part is completed. Double stall garage, completed. natural gas hookup to the new energy efficient furnace will occur when the frost is completely out of the ground.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**

B228

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

09/02/2009

**Projected End Date:**

03/30/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bismarck

**Benefit Type:**

Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	155,341.42
Total CDBG Program Funds Budgeted	N/A	155,341.42
Program Funds Drawdown	0	155,341.42
Program Funds Obligated	0	155,341.42
Program Funds Expended	0	155,341.42
City of Bismarck	0	155341.42
Match Contributed	0	0
Program Income Received	0	85,575
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	4/4
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	1/1
#Light Fixtures (indoors) replaced	0	4/4
#Light fixtures (outdoors) replaced	0	1/1
#Units with bus/rail access	0	1/1
#Sites re-used	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

# of Singlefamily Units 0 1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/1	0/0	2/1	100
# Renter Households	0	0	0	2/1	0/0	2/1	100

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period				Cumulative Actual Total			
	Owner Total Hispanic/Latino	Renter Total Hispanic/Latino	Total Households Total Hispanic/Latino	Owner Total Hispanic/Latino	Renter Total Hispanic/Latino	Total Households Total Hispanic/Latino		
White	0	0	0	0	2	2	0	0
Households Female	0	0	0	0	2	2		

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Bismarck North Dakota

**Location Description:**

Residential Neighborhood at 411 Sunset Place

**Activity Progress Narrative:**

**Activity Location:**

Address City State Zip

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

B230

**Activity Title:**

Purchase/Rehab/Resale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B - PRR

**Project Title:**

Purchase/Rehab/Resale

**Projected Start Date:**

09/09/2009

**Projected End Date:**

01/31/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fargo

**Benefit Type:**

Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	169,013.72
Total CDBG Program Funds Budgeted	N/A	169,013.72
Program Funds Drawdown	639.1	169,013.72
Program Funds Obligated	-2,756.61	169,013.72
Program Funds Expended	122.12	169,013.72
City of Fargo	122.12	169,013.72

Match Contributed	0	0
Program Income Received	0	127,232.02
Program Income Drawdown	0	175.67

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

Residential Neighborhood at 2910 10th St. North

**Activity Progress Narrative:**

Rehab complete, house sold.

**Activity Location:**

Address	City	State	Zip
2910 10th St., N	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

**Match Sources** **Amount**

No Other Match Funding Sources Found

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
B231

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
09/15/2009

**Projected End Date:**  
09/15/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	158,995.63
Total CDBG Program Funds Budgeted	N/A	158,995.63
Program Funds Drawdown	128.76	158,884.41
Program Funds Obligated	137.28	158,995.63
Program Funds Expended	368.69	158,884.41
North Dakota Housing Finance Agency	368.69	158884.41
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	2,230.26

**Beneficiaries Performance Measures**

This Report Period Cumulative Actual Total / Expected

	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1 0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in New Salem, North Dakota

**Location Description:**

Residential Property at 100 North 1st Stree, New Salem ND

**Activity Progress Narrative:**

Home is listed with realtor.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B232

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
09/30/2009

**Projected End Date:**  
09/30/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	161,672.68
Total CDBG Program Funds Budgeted	N/A	161,672.68
Program Funds Drawdown	0	161,672.68
Program Funds Obligated	0	161,672.68
Program Funds Expended	0	161,672.68
North Dakota Housing Finance Agency	0	161672.68
Match Contributed	0	0
Program Income Received	0	58,334.71
Program Income Drawdown	0	28.08

**Beneficiaries Performance Measures**

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in New Salem, North Dakota

**Location Description:**

Residential Property at 215 N 4th Street, New Salem

**Activity Progress Narrative:**

Sold and closed.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
B233

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
10/21/2009

**Projected End Date:**  
10/21/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	82,960.94
Total CDBG Program Funds Budgeted	N/A	82,960.94
Program Funds Drawdown	0	82,960.94
Program Funds Obligated	0	82,960.94
Program Funds Expended	0	82,960.94
North Dakota Housing Finance Agency	0	82960.94
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in West Fargo North Dakota

**Location Description:**

407 Morrison St., West Fargo

**Activity Progress Narrative:**

No further activity this quarter. We have continued to maintain the lots for construction in 2011.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B234

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
10/30/2009

**Projected End Date:**  
10/30/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	136,395.51
Total CDBG Program Funds Budgeted	N/A	136,395.51
Program Funds Drawdown	0	136,395.51
Program Funds Obligated	0	136,395.51
Program Funds Expended	0	126,235.17
City of Grand Forks	0	126,235.17
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

**Location Description:**

908 12th St. South, Grand Forks, ND

**Activity Progress Narrative:**

Rehab is complete; C/O received, no beneficiaries.

**Activity Location:**

Address	City	State	Zip
908 S. 12th Street	Grand Forks	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B235

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
11/30/2009

**Projected End Date:**  
11/30/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	137,582.07
Total CDBG Program Funds Budgeted	N/A	137,582.07
Program Funds Drawdown	0	137,582.07
Program Funds Obligated	0	137,582.07
Program Funds Expended	0	133,320.92
City of Grand Forks	0	133,320.92
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

**Location Description:**

722 University Ave., Grand Forks, ND

**Activity Progress Narrative:**

Rehab is complete; C/P received, no beneficiaries.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
722 University Avenue	Grand Forks	NA	58203

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

**Grantee Activity Number:**  
B236

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
12/10/2009

**Projected End Date:**  
12/10/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	224,566.57
Total CDBG Program Funds Budgeted	N/A	224,566.57
Program Funds Drawdown	0	224,566.57
Program Funds Obligated	0	224,566.57
Program Funds Expended	0	209,508.66
City of Grand Forks	0	209508.66
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1 0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

**Location Description:**

606 Reeves Drive, Grand Forks, ND

**Activity Progress Narrative:**

Rehab is complete; C/O received, no beneficiaries.

**Activity Location:**

Address	City	State	Zip
606 Reeves Drive	Grand Forks	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B237

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
09/23/2009

**Projected End Date:**  
06/30/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	195,292.26
Total CDBG Program Funds Budgeted	N/A	195,292.26
Program Funds Drawdown	0	169,500.13
Program Funds Obligated	0	195,292.26
Program Funds Expended	13,852.97	174,594.18
City of Grand Forks	13852.97	174594.18
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

**Beneficiaries Performance Measures**

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino						
Households	0	0	0	0	0	0	0	0	0	0	0	0
Female												
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Grand Forks North Dakota

**Location Description:**

732 4th Street North, Grand Forks, ND

**Activity Progress Narrative:**

Construction is complete; awaiting final landscaping in spring. No beneficiaries.

**Activity Location:**

Address	City	State	Zip
732 N. 4th Street	Grand Forks	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity Number:</b> B238	<b>Activity Title:</b> Purchase/Rehab/Resale
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Activity Status:</b> Under Way
<b>Project Number:</b> B - PRR	<b>Project Title:</b> Purchase/Rehab/Resale
<b>Projected Start Date:</b> 09/23/2009	<b>Projected End Date:</b> 09/30/2011
<b>National Objective:</b> NSP Only - LMMI	<b>Completed Activity Actual End Date:</b>
<b>Responsible Organization:</b> City of Fargo	
<b>Benefit Type:</b> Direct Benefit (Households)	

	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	169,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	169,000
<b>Program Funds Drawdown</b>	35,274.06	145,611.73
<b>Program Funds Obligated</b>	0	169,000
<b>Program Funds Expended</b>	34,061.63	145,611.73
<b>City of Fargo</b>	34061.63	145611.73
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

1806 5th Street North, Fargo, ND

**Activity Progress Narrative:**

Rehab is underway.

**Activity Location:**

Address	City	State	Zip
1806 5th St N	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B239

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	84,656.26
Total CDBG Program Funds Budgeted	N/A	84,656.26
Program Funds Drawdown	47,865.66	77,930.01
Program Funds Obligated	5,252.83	84,656.26
Program Funds Expended	-46,028.83	77,930.01
City of Fargo	-46028.83	77930.01
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	70,496.57

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

1362 16th Ave. South

**Activity Progress Narrative:**

Rehab is completed. House is under contract.

**Activity Location:**

Address	City	State	Zip
1362 16 Ave S	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B240

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
02/03/2010

**Projected End Date:**  
02/03/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	180,000
Total CDBG Program Funds Budgeted	N/A	180,000
Program Funds Drawdown	1,777	47,750.32
Program Funds Obligated	0	180,000
Program Funds Expended	6,430	47,750.32
City of Fargo	6430	47750.32
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

Residential Neighborhood at 1409 10th St. South

**Activity Progress Narrative:**

Construction in progress.

**Activity Location:**

Address	City	State	Zip
1409 10 S S	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
B241

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
03/05/2010

**Projected End Date:**  
03/05/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	182,000
Total CDBG Program Funds Budgeted	N/A	182,000
Program Funds Drawdown	1,691.41	51,803.45
Program Funds Obligated	0	182,000
Program Funds Expended	1,332.6	51,763.45
City of Fargo	1332.6	51763.45
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

Residential Neighborhood at 1430 10th St. South

**Activity Progress Narrative:**

Demolition is completed. Construction will start in 2011.

**Activity Location:**

Address	City	State	Zip
1430 10 S S	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
B242

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
11/03/2009

**Projected End Date:**  
11/03/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	182,850
<b>Total CDBG Program Funds Budgeted</b>	N/A	182,850
<b>Program Funds Drawdown</b>	1,454.51	41,454.94
<b>Program Funds Obligated</b>	0	182,850
<b>Program Funds Expended</b>	77,493.9	118,450.76
<b>City of Fargo</b>	77493.9	118450.76
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

810 25th Street North, Fargo, ND

**Activity Progress Narrative:**

Construction in progress.

**Activity Location:**

Address	City	State	Zip
810 25 St N	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
B243

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Project Title:**  
Purchase/Rehab/Resale

**Projected Start Date:**  
03/22/2010

**Projected End Date:**  
03/22/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	184,000
Total CDBG Program Funds Budgeted	N/A	184,000
Program Funds Drawdown	1,119.68	54,774.39
Program Funds Obligated	0	184,000
Program Funds Expended	706.91	53,774.39
City of Fargo	706.91	53774.39
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

1209 4th Avenue North, Fargo, ND

**Activity Progress Narrative:**

Demolition is completed. Construction will start 2011.

**Activity Location:**

Address	City	State	Zip
1209 4 Ave N	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
B244

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
B - PRR

**Projected Start Date:**  
02/03/2010

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

**Project Title:**  
Purchase/Rehab/Resale

**Projected End Date:**  
02/03/2011

**Completed Activity Actual End Date:**

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	47,772.58
Total CDBG Program Funds Budgeted	N/A	47,772.58
Program Funds Drawdown	277.85	37,026.05
Program Funds Obligated	0	47,772.58
Program Funds Expended	0	30,687.1
City of Fargo	0	30687.1
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

1534 1st Ave. South, Fargo, ND

**Activity Progress Narrative:**

Lots transferred to Habitat.

**Activity Location:**

Address	City	State	Zip
1534 1 Ave S	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

**Match Sources** **Amount**

No Other Match Funding Sources Found

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
B245

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
B - PRR

**Projected Start Date:**  
12/22/2010

**National Objective:**  
NSP Only - LMMI

**Activity Title:**  
Purchase/Rehab/Resale

**Activity Status:**  
Planned

**Project Title:**  
Purchase/Rehab/Resale

**Projected End Date:**  
12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	120,000
Total CDBG Program Funds Budgeted	N/A	120,000
Program Funds Drawdown	51,570.37	51,570.37
Program Funds Obligated	120,000	120,000
Program Funds Expended	51,755.56	51,755.56
City of Fargo	51755.56	51755.56
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Activity Description:**

Purchase/Rehab/Resale of foreclosed home in Fargo North Dakota

**Location Description:**

714 10th Ave. North, Fargo, ND

**Activity Progress Narrative:**

Pre-demolition

**Activity Location:**

Address	City	State	Zip
714 10 Ave N	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

**Match Sources** **Amount**

No Other Match Funding Sources Found

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
D301

**Activity Title:**  
City of Fargo

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
D - Demo

**Project Title:**  
Demolition of Blighted Structures

**Projected Start Date:**  
10/29/2009

**Projected End Date:**  
10/29/2010

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
N/A

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	84,572.46
Total CDBG Program Funds Budgeted	N/A	84,572.46
Program Funds Drawdown	551.53	84,023.33
Program Funds Obligated	0	84,572.46

<b>Program Funds Expended</b>	333.22	80,223.33
City of Fargo	333.22	80223.33
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1

**Activity Description:**

City of Fargo will acquire foreclosed property and demolish blighted structures.

**Location Description:**

Acquisition and demolition of vacant property at 1517 1st Avenue South, Fargo

**Activity Progress Narrative:**

Project is completed.

**Activity Location:**

Address	City	State	Zip
1517 1 Ave S	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E401

**Activity Title:**  
Waters Edge-Williston

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
04/28/2009

**Projected End Date:**  
04/28/2012

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,500,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,500,000
<b>Program Funds Drawdown</b>	16,755	1,366,755
<b>Program Funds Obligated</b>	0	1,500,000
<b>Program Funds Expended</b>	0	1,350,000
<b>North Dakota Housing Finance Agency</b>	0	1350000
<b>Match Contributed</b>	0	5,367,540.75
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/26	0/0	0/26	0

**Activity Description:**

Waters Edge is construction of a 51 units multi-family housing project. This activity identifies only 26 of the 51 units. All 26 of the units will benefit families at 50 and below AMI. See Activity #E402.

Based on an interpretation by HUD, Activity E401 and E402 were merged.

**Location Description:**

Waters Edge is located in Williston, ND. The property is abandoned land.

**Activity Progress Narrative:**

Outstanding documents: The developer is working with Bonneville Multi-family Capital to close the permanent financing and pay off the construction loan and the pre-development loan. We are waiting on confirmation from Westrum's Land Surveying that they have been paid in full and evidence so by an unconditional waiver of lien. At which point, we will be requesting the balance of the NSP monies to pay for several outstanding development costs due to the contractor's bonding company (SafeCo). We anticipate the closing of the permanent financing to occur in late April.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E403

**Activity Title:**  
Lake Agassiz Redevelopment

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
07/22/2009

**Projected End Date:**  
01/31/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	75,000
Total CDBG Program Funds Budgeted	N/A	75,000
Program Funds Drawdown	0	75,000
Program Funds Obligated	0	75,000
Program Funds Expended	0	75,000
City of Fargo	0	75,000
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

**Location Description:**

Redevelopment of vacant property at 1106 1st Ave. South Fargo

**Activity Progress Narrative:**

project is completed.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E404

**Activity Title:**  
Lake Agassiz Redevelopment

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
07/22/2009

**Projected End Date:**  
01/31/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	74,769.21
Total CDBG Program Funds Budgeted	N/A	74,769.21
Program Funds Drawdown	0	74,769.21
Program Funds Obligated	0	74,769.21
Program Funds Expended	0	75,000
City of Fargo	0	75000
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	230.79

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

**Location Description:**

Redevelopment of vacant property at 1108 1st Ave. South Fargo

**Activity Progress Narrative:**

project is complete.

**Activity Location:**

Address	City	State	Zip
1108 1 Ave S	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity Number:</b> E405	<b>Activity Title:</b> Lake Agassiz Redevelopment
<b>Activity Category:</b> Construction of new housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> E - Redevelopment	<b>Project Title:</b> Redevelopment
<b>Projected Start Date:</b> 07/22/2009	<b>Projected End Date:</b> 01/31/2011
<b>National Objective:</b> NSP Only - LMMI	<b>Completed Activity Actual End Date:</b>
<b>Responsible Organization:</b> City of Fargo	
<b>Benefit Type:</b> Direct Benefit (Households)	

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	74,760.32
Total CDBG Program Funds Budgeted	N/A	74,760.32
Program Funds Drawdown	0	74,760.32
Program Funds Obligated	0	74,760.32
Program Funds Expended	0	75,000
City of Fargo	0	75000
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	239.68

**Beneficiaries Performance Measures**

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

**Location Description:**

Redevelopment of vacant property at 1110 1st Ave. South Fargo

**Activity Progress Narrative:**

project is completed.

**Activity Location:**

Address	City	State	Zip
1110 1 Ave S.	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E406

**Activity Title:**  
Lake Agassiz Redevelopment

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
07/22/2009

**Projected End Date:**  
01/31/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	74,757.87
Total CDBG Program Funds Budgeted	N/A	74,757.87
Program Funds Drawdown	0	74,757.87
Program Funds Obligated	0	74,757.87
Program Funds Expended	0	75,000
City of Fargo	0	75000
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	242.13

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Lake Agassiz Habitat Humanity Build will build a single family unit on vacant property in Fargo North Dakota

**Location Description:**

Redevelopment of vacant property at 1112 1st Ave. South Fargo

**Activity Progress Narrative:**

Project is complete

**Activity Location:**

Address	City	State	Zip
1112 1 Ave S.	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity Number:</b> E407	<b>Activity Title:</b> LSS Creekside Cottages Redevelopment
<b>Activity Category:</b> Construction of new housing	<b>Activity Status:</b> Completed
<b>Project Number:</b> E - Redevelopment	<b>Project Title:</b> Redevelopment
<b>Projected Start Date:</b> 07/08/2009	<b>Projected End Date:</b> 07/08/2011
<b>National Objective:</b> NSP Only - LMMI	<b>Completed Activity Actual End Date:</b>
<b>Responsible Organization:</b> North Dakota Housing Finance Agency	
<b>Benefit Type:</b> Direct Benefit (Households)	

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	628,659.25
Total CDBG Program Funds Budgeted	N/A	628,659.25
Program Funds Drawdown	0	628,659.25
Program Funds Obligated	0	628,659.25
Program Funds Expended	0	628,659.25
North Dakota Housing Finance Agency	0	628659.25
Match Contributed	0	1,594,391
Program Income Received	0	0
Program Income Drawdown	0	2.75

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
#Sites re-used	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	24/24
# of Multifamily Units	0	24/24

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	7/7	24/24	29.17
# Renter Households	0	0	0	0/0	7/7	24/24	29.17

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino						
White	0	0	0	0	0	0	0	21	0	21	0	0

Black/African American	0	0	0	0	0	0	0	0	1	0	1	0
Other multi-racial	0	0	0	0	0	0	0	0	2	2	2	2
Households Female	0	0	0	0	0	0	0	0	10	10	0	0

**Activity Description:**

Creekside Cottages is construction of a 24 unit multi-family complex. All units will be for households at 120% and below AMI.

**Location Description:**

Creekside Cottages is located in Watford City, ND. The activity will take place on vacant land.

**Activity Progress Narrative:**

No further activity this quarter. We have continued to maintain the lots for construction in 2011.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E410

**Activity Title:**  
Crossroad Senior Living

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
06/23/2009

**Projected End Date:**  
03/20/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	1,420,233.1
Total CDBG Program Funds Budgeted	N/A	1,420,233.1
Program Funds Drawdown	495,974.37	1,245,097.51
Program Funds Obligated	0	1,420,233.1
Program Funds Expended	500,718.63	1,245,097.51
City of Fargo	500,718.63	1,245,097.51
Match Contributed	0	48,000
Program Income Received	0	0
Program Income Drawdown	0	254,766.9

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/81

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/81	0/0	0/81	0

**Activity Description:**

81 units of Multi-family senior housing located at 1670 East Gateway Circle South in Fargo North Dakota

**Location Description:**

New Multi-family rental housing. 81 units will be created to serve 60% and below AMI. Prject is locted within the City of Fargo.

**Activity Progress Narrative:**

Construciton is underway.

**Activity Location:**

Address	City	State	Zip
1670 E. Gateway	Fargo	NA	58102

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity Number:</b> E411	<b>Activity Title:</b> Fargo Single Family Redevelopment
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Activity Status:</b> Under Way
<b>Project Number:</b> E - Redevelopment	<b>Project Title:</b> Redevelopment
<b>Projected Start Date:</b> 09/23/2009	<b>Projected End Date:</b> 09/23/2011
<b>National Objective:</b> NSP Only - LMMI	<b>Completed Activity Actual End Date:</b>
<b>Responsible Organization:</b> City of Fargo	
<b>Benefit Type:</b> Direct Benefit (Households)	

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	59,002.01
Total CDBG Program Funds Budgeted	N/A	59,002.01
Program Funds Drawdown	0	59,002.01
Program Funds Obligated	0	59,002.01
Program Funds Expended	0	59,688.84
City of Fargo	0	59688.84
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

The City will rehab the existing property.

**Location Description:**

Redevelopment of vacant property at 113 16th Street South, Fargo.

**Activity Progress Narrative:**

Construction is completed. Marketing underway.

**Activity Location:**

Address	City	State	Zip
113 16th St. S.	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E413

**Activity Title:**  
Pride Inc

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
11/17/2009

**Projected End Date:**  
10/31/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	859,147.19
Total CDBG Program Funds Budgeted	N/A	859,147.19
Program Funds Drawdown	251,893.09	590,241.21
Program Funds Obligated	0	859,147.19
Program Funds Expended	251,893.09	590,241.21
CommunityWorks North Dakota	251893.09	590241.21
Match Contributed	0	0
Program Income Received	10,945.2	10,945.2
Program Income Drawdown	20,173.23	20,173.23

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0

**Activity Description:**

5 units of Multi-family housing located at 302 East Ave. E in Bismarck North Dakota

**Location Description:**

New Multi-family rental housing of mentally ill. 5 units will be created to serve 50% and below AMI. Project is locted within the City of Bismarck.

**Activity Progress Narrative:**

Program Income is from sale of misc items in the building prior to demolition.  
 Construction under way.

**Activity Location:**

Address	City	State	Zip
Pride, Inc.	Bismarck	NA	58503

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E414

**Activity Title:**  
Turtle Mt - New Generation Redevelopment

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
11/12/2009

**Projected End Date:**  
11/13/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	1,529,220
Total CDBG Program Funds Budgeted	N/A	1,529,220
Program Funds Drawdown	366,173.63	1,529,220
Program Funds Obligated	0	1,529,220
Program Funds Expended	366,173.63	1,529,220
North Dakota Housing Finance Agency	366173.63	1529220
Match Contributed	0	930,745.56
Program Income Received	0	0
Program Income Drawdown	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/24	0/0	0/24	0

**Activity Description:**

New Generation is construction of a 24 unit for permanent supportive housing. 24 units will be for households at 120% and below AMI.

**Location Description:**

New Generation is located on the Turtle Mountain Indian Reservation. The activity will take place on vacant land.

**Activity Progress Narrative:**

certificate of substantial completion: 3/29/2011.

Contractor to complete puch list; pay estimate #12 submitted 3/30/2011 in amount of \$92,169.60. balance of contract \$32,010.76; retainage \$177,462.78.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E415

**Activity Title:**  
Dakota Apartments

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
01/04/2010

**Projected End Date:**  
06/30/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Bismarck

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	193,442.06
Total CDBG Program Funds Budgeted	N/A	193,442.06
Program Funds Drawdown	53,100	116,795
Program Funds Obligated	0	193,442.06
Program Funds Expended	53,100	116,795
City of Bismarck	53100	58100
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	12	12/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/12	0/0	0/12	0

**Activity Description:**

Dakota Apartments is construction of a 12 unit multi-family complex. 9 of the units will be for 50% and below LMMI and 3 of the units will be for 60% and below LMMI. 1 unit will be use for permanent supportive housing for the homeless.

**Location Description:**

Dakota Apartments is located in Bismarck, ND. The activity will take place on vacant land.

**Activity Progress Narrative:**

Contracts have been awarded and construction is underway. Several construction payments have been made.

**Activity Location:**

Address	City	State	Zip
200 Block West Bowen Ave.	Bismarck	NA	58501

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E416

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	96,882.08
Total CDBG Program Funds Budgeted	N/A	96,882.08
Program Funds Drawdown	40,846.68	96,882.08
Program Funds Obligated	35,762.13	96,882.08
Program Funds Expended	20,846.68	96,882.08
CommunityWorks North Dakota	20846.68	96882.08
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	30,000	30,000

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

The vacant property will be redeveloped.

**Location Description:**

Redevelopment of vacant property at 1527 North 35th St., Bismarck

**Activity Progress Narrative:**

Construction complete and unit sold.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E417

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	190,035.54
Total CDBG Program Funds Budgeted	N/A	190,035.54
Program Funds Drawdown	0	190,035.54
Program Funds Obligated	0	190,035.54
Program Funds Expended	0	190,035.54
CommunityWorks North Dakota	0	190,035.54
Match Contributed	0	0
Program Income Received	139,228.03	139,228.03
Program Income Drawdown	0	583.35

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

The vacant property will be redeveloped

**Location Description:**

Redevelopment of vacant property at 3227 Sleepy Hollow Loop, Bismarck

**Activity Progress Narrative:**

Construction complete and unit sold.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E418

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	85,302.15
Total CDBG Program Funds Budgeted	N/A	85,302.15
Program Funds Drawdown	1,058.79	84,970.94
Program Funds Obligated	0	85,302.15
Program Funds Expended	-48,941.21	-65,029.06
CommunityWorks North Dakota	-48941.21	84970.94
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	20,000	20,000

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

The vacant property will be redeveloped.

**Location Description:**

Redevelopment of vacant property at 1106 North 33rd St., Bismarck

**Activity Progress Narrative:**

Waiting for environmental clearance before awarding contracts.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E419

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	85,302.16
Total CDBG Program Funds Budgeted	N/A	85,302.16
Program Funds Drawdown	1,115.08	85,027.23
Program Funds Obligated	0	85,302.16
Program Funds Expended	1,115.08	85,027.23
CommunityWorks North Dakota	1115.08	85027.23
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	20,000	20,000

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

The vacant property will be redeveloped.

**Location Description:**

Redevelopment of vacant property at 1112 North 33rd St., Bismarck

**Activity Progress Narrative:**

Construction complete, unit sold.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E420

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	106,602.49
Total CDBG Program Funds Budgeted	N/A	106,602.49
Program Funds Drawdown	1,190.34	106,602.49
Program Funds Obligated	1,190.34	106,602.49
Program Funds Expended	1,190.34	106,602.49
CommunityWorks North Dakota	1190.34	106602.49
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	15,000	15,000

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

The vacant property will be redeveloped.

**Location Description:**

Redevelopment of vacant property at 1118 North 33rd St., Bismarck

**Activity Progress Narrative:**

Construction complete, unit under contract.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E421

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	106,751.1
Total CDBG Program Funds Budgeted	N/A	106,751.1
Program Funds Drawdown	1,338.95	106,751.1
Program Funds Obligated	1,338.95	106,751.1
Program Funds Expended	1,338.95	106,751.1
CommunityWorks North Dakota	1338.95	106751.1
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	15,000	15,000

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1 0

**Activity Description:**

The vacant property will be redeveloped.

**Location Description:**

Redevelopment of vacant property at 1124 North 33rd St., Bismarck

**Activity Progress Narrative:**

Construction complete and unit sold.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

**Grantee Activity Number:**  
E422

**Activity Title:**  
Turtle Creek Apartments

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
01/28/2010

**Projected End Date:**  
06/30/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	602,192.25
Total CDBG Program Funds Budgeted	N/A	602,192.25
Program Funds Drawdown	0	602,192.25
Program Funds Obligated	0	602,192.25
Program Funds Expended	0	602,192.25
North Dakota Housing Finance Agency	0	602,192.25
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	93,607.75

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8

**Activity Description:**

8 units of rental housing for persons with disabilities located at 505 Turtle Creek Dr., NE in Belcourt North Dakota.

**Location Description:**

New rental housing. 8 units will be created to serve persons with disabilities at 50% and below AMI. Project is locted at Belcourt.

**Activity Progress Narrative:**

Project is complete - some landscaping remaining that will be completed soon and a few small items still remain on the contractor punch list.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
E423

**Activity Title:**  
Community Homes-Mandan

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
04/29/2010

**Projected End Date:**  
04/29/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	73,900
Total CDBG Program Funds Budgeted	N/A	73,900
Program Funds Drawdown	0	73,900
Program Funds Obligated	0	73,900
Program Funds Expended	0	73,900
North Dakota Housing Finance Agency	0	73900
Match Contributed	1,244.53	95,488.44
Program Income Received	0	0
Program Income Drawdown	0	3,500

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

**Activity Description:**

CommunityWorks North Dakota will build a single family unit on vacant property in Mandan North Dakota

**Location Description:**

Redevelopment of vacant property at 2813 14th Ave. SE, Mandan

**Activity Progress Narrative:**

Property listed with realtor.

**Activity Location:**

**Address** **City** **State** **Zip**

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
E424

**Activity Title:**  
Community Homes-Mandan

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
04/29/2010

**Projected End Date:**  
04/29/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	59,100
<b>Total CDBG Program Funds Budgeted</b>	N/A	59,100
<b>Program Funds Drawdown</b>	0	59,100
<b>Program Funds Obligated</b>	0	59,100
<b>Program Funds Expended</b>	0	59,100
<b>North Dakota Housing Finance Agency</b>	0	59,100
<b>Match Contributed</b>	1,244.53	96,913.07
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	3,500

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/1

**Activity Description:**

CommunityWorks North Dakota will build a single family unit on vacant property in Mandan North Dakota

**Location Description:**

Redevelopment of vacant property at 2809 14th Ave. SE, Mandan

**Activity Progress Narrative:**

Property sold.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
E425

**Activity Title:**  
AARC-Bismarck

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
04/05/2010

**Projected End Date:**  
04/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	449,508.66
Total CDBG Program Funds Budgeted	N/A	449,508.66
Program Funds Drawdown	169,372.1	171,805.85
Program Funds Obligated	-38,294.69	449,508.66
Program Funds Expended	220,372.1	224,955.85
CommunityWorks North Dakota	220372.1	224955.85
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/0	0/7 0

**Activity Description:**

Abused Adult Resource Center is construction of a 7 units of permanent housing for abused women. All 7 units will benefit households at 50 and below AMI.

**Location Description:**

The project is located on vacant land at 913 N. 3rd St., Bismarck, ND

**Activity Progress Narrative:**

Estimated completion on May 30, 2011.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E426

**Activity Title:**  
Bayview Apartments/Townhouses

**Activity Category:**

**Activity Status:**

Construction of new housing

Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
06/03/2010

**Projected End Date:**  
06/30/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	601,809.88
Total CDBG Program Funds Budgeted	N/A	601,809.88
Program Funds Drawdown	277,873.5	601,809.88
Program Funds Obligated	14,061	601,809.88
Program Funds Expended	422,873.5	752,061
North Dakota Housing Finance Agency	422873.5	752061
Match Contributed	0	943,387
Program Income Received	0	0
Program Income Drawdown	0	5,251.12

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/20	0

**Activity Description:**

Bayview Apartments/Townhouses will create 20 multi-family rental units, 5 of which will be NSP Assisted

**Location Description:**

The property is vacant and located on two sites. 4th St. & 2nd Ave. SW and 1st St. & Central Ave.

**Activity Progress Narrative:**

Townhome construction is complete, all 12 townhome units are occupied. Construction on the south four-plex was completed on March 28, 2011 with our first move in's on March 31 and April 1, 2011. Construction on the north four-plex is wrapping up with first move-ins scheduled for April 9 2011. Garages, landscaping and decks will be completed as weather permits.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E427

**Activity Title:**  
Civic Place

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**

**Projected End Date:**

03/24/2010

10/31/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Grand Forks

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	1,188,000
Total CDBG Program Funds Budgeted	N/A	1,188,000
Program Funds Drawdown	249,458.62	1,069,200
Program Funds Obligated	0	1,188,000
Program Funds Expended	249,458.62	1,069,200
Grand Forks	249458.62	1069200
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	53	53/0

**Beneficiaries Performance Measures**

# of Households	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
	0	0	0	0/0	0/13	0/50

**Activity Description:**

Civic Place is a 50 units multi-family project with 13 units assisted with NSP funds.

**Location Description:**

The vacant property is located at 615 1st Ave. N, Grand Forks, ND

**Activity Progress Narrative:**

Construction is underway, building enclosed with exception of windows; commencing installatin of main electrical circuit.

**Activity Location:**

Address	City	State	Zip
615 1st Avenue North	Grand Forks	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E428

**Activity Title:**  
Urban Plains-Fargo

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
03/07/2010

**Projected End Date:**  
03/31/2012

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	547,855
<b>Total CDBG Program Funds Budgeted</b>	N/A	547,855
<b>Program Funds Drawdown</b>	127.92	358,571.5
<b>Program Funds Obligated</b>	0	547,855
<b>Program Funds Expended</b>	0	358,571.5
<b>City of Fargo</b>	0	358571.5
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Activity Description:**

Urban Plains will be created in two phases. Phase 1 will create 40 units all at 60% and below AMI. Phase two will create another 40 units all at 60% and below AMI.

**Location Description:**

The property is vacant and located at 4955 28th Ave. S.

**Activity Progress Narrative:**

Urban Plains - preconstruction.

**Activity Location:**

Address	City	State	Zip
4955 28 Avenue S.	Fargo	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E429

**Activity Title:**  
Prairie Harvest

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
08/02/2010

**Projected End Date:**  
08/02/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Grand Forks

**Benefit Type:**  
Direct Benefit (Households)

Jan 1 thru Mar 31, 2011	To Date
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Total Projected Budget from All Sources	N/A	1,585,500
Total CDBG Program Funds Budgeted	N/A	1,585,500
Program Funds Drawdown	0	77,279.89
Program Funds Obligated	0	1,585,500
Program Funds Expended	32,868.5	77,279.89
City of Grand Forks	32868.5	77279.89
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	9	9/0

**Activity Description:**

Prairie Harvest is a 9 unit permanent supportive housing.

**Location Description:**

The vacant property is located at 517 University Ave., Grand Forks, ND

**Activity Progress Narrative:**

Architect is finalizing bids, construction expected to begin in May/June.

**Activity Location:**

Address	City	State	Zip
500 Block of University Avenue	Grand Forks	NA	58203

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
E430

**Activity Title:**  
Community Homes

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E - Redevelopment

**Project Title:**  
Redevelopment

**Projected Start Date:**  
02/05/2010

**Projected End Date:**  
02/05/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CommunityWorks North Dakota

**Benefit Type:**  
Direct Benefit (Households)

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	61,123.21
Total CDBG Program Funds Budgeted	N/A	61,123.21
Program Funds Drawdown	41,123.21	61,123.21
Program Funds Obligated	3.27	61,123.21
Program Funds Expended	61,123.21	61,123.21
CommunityWorks North Dakota	61123.21	61123.21

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	30,000	30,000

**Activity Description:**

The vacant property will be redeveloped.

**Location Description:**

Redevelopment of vacant property at 1528 Sharloh Loop, Bismarck

**Activity Progress Narrative:**

Construction complete and unit under contract.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity Number:</b> Z501	<b>Activity Title:</b> Dept of Commerce Admin
<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> Z - Admin	<b>Project Title:</b> Administrative Funds
<b>Projected Start Date:</b> 10/06/2008	<b>Projected End Date:</b> 07/30/2013
<b>National Objective:</b> NSP Only - LMMI	<b>Completed Activity Actual End Date:</b>
<b>Responsible Organization:</b> Depart of Commerce	
<b>Benefit Type:</b> N/A	

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	698,020
Total CDBG Program Funds Budgeted	N/A	698,020
Program Funds Drawdown	29,625.38	299,738.05
Program Funds Obligated	0	698,020
Program Funds Expended	0	245,547.18
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Activity Description:**

Administratives funds for the Department of Commerce

**Location Description:**

Dept of Commerce

**Activity Progress Narrative:**

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found

**Grantee Activity Number:**  
Z502

**Activity Title:**  
NDHFA Admin

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
Z - Admin

**Project Title:**  
Administrative Funds

**Projected Start Date:**  
04/01/2009

**Projected End Date:**  
07/30/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
North Dakota Housing Finance Agency

**Benefit Type:**  
N/A

	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	528,932
<b>Total CDBG Program Funds Budgeted</b>	N/A	528,932
<b>Program Funds Drawdown</b>	18,958.2	196,166.39
<b>Program Funds Obligated</b>	0	528,932
<b>Program Funds Expended</b>	0	124,795.23
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	14.16
<b>Program Income Drawdown</b>	0	0

**Activity Description:**

ND Housing Finance Administrative funds

**Location Description:**

ND Housing Finance

**Activity Progress Narrative:**

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
Z503

**Activity Title:**  
Bismarck-Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
Z - Admin

**Project Title:**  
Administrative Funds

**Projected Start Date:**  
08/12/2009

**Projected End Date:**  
03/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Bismarck

**Benefit Type:**  
N/A

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	16,000
Total CDBG Program Funds Budgeted	N/A	16,000
Program Funds Drawdown	667.31	13,097.03
Program Funds Obligated	0	16,000
Program Funds Expended	0	11,462.57
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Activity Description:**

City of Bismarck NSP Activities

**Location Description:**

Administration for activities within the City of Bismarck

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**  
Z504

**Activity Title:**  
Fargo-Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
Z - Admin

**Project Title:**  
Administrative Funds

**Projected Start Date:**  
06/23/2009

**Projected End Date:**  
03/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fargo

**Benefit Type:**  
N/A

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	238,580
Total CDBG Program Funds Budgeted	N/A	238,580
Program Funds Drawdown	26,600.43	61,454.15
Program Funds Obligated	0	238,580
Program Funds Expended	0	34,480.98
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

**Activity Description:**

Administration activities for the City of Fargo

**Location Description:**

Administration for NSP Projects within the City of Fargo

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	