

Grantee: North Dakota-DOC

Grant: B-12-DT-38-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-12-DT-38-0001

Obligation Date:**Award Date:****Grantee Name:**

North Dakota-DOC

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$11,782,684.00

Grant Status:

Active

QPR Contact:

Sherry Leno

LOCCS Authorized Amount:

\$11,782,684.00

Estimated PI/RL Funds:**Total Budget:**

\$11,782,684.00

Disasters:

Declaration Number

FEMA-1981-ND

Narratives

Disaster Damage:

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by >record-breaking floods state wide.

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red >River of the North were negatively impacted by the flooding, the communities of Bismarck and >Mandan along the Missouri River and especially the City of Minot along the Mouse River >received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the >city of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of >Emergency Services published in November 2011 indicates the final cost associated with the >flooding is expected to easily exceed \$1.4 billion.

Recovery Needs:

The state will distribute \$11,782,684 of CDBG Disaster Recovery Funds toward meeting unmet housing, >infrastructure, public service, public facility, and other needs in counties designated as Presidential >Disaster Areas, as directed by Public Law 112-55 and HUD.

Current total needs for the 2011 flood event are estimated to be approximately \$390.3 million.

Housing & Individual Assistance

Residents of nine North Dakota counties and one reservation were able to register through >FEMA’s Individual Assistance program. Statewide more than 10,284 individuals or households >registered for assistance by the November 21 end of the registration period.

Public Infrastructure

On May 10, the President issued a major disaster declaration for the state that opened eligibility >for applications. For the 2011 Floods, a total of 44 counties and four tribal reservations were able >to apply for assistance from the Public Assistance program.

Public Comment:

The 2011 Disaster Action Plan was available for public comment on June 25, 2011.

>The comment period ran from June 27 - July 5, 2011. The State of North Dakota did not

>receive any public comments for the 2011 Disaster Action Plan.

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$10,917,704.49

Total Budget

\$0.00

\$10,917,704.49



Total Obligated	\$0.00	\$10,911,274.49
Total Funds Drawdown	\$569,917.84	\$5,174,827.89
Program Funds Drawdown	\$569,917.84	\$5,161,598.39
Program Income Drawdown	\$0.00	\$13,229.50
Program Income Received	\$0.00	\$13,229.50
Total Funds Expended	\$640,148.95	\$5,439,430.40
Match Contributed	\$832,254.68	\$11,304,215.23

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.53%
Overall Benefit Percentage (Actual)		26.20%
Minimum Non-Federal Match	\$0.00	\$11,989,168.48
Limit on Public Services	\$1,767,402.60	\$0.00
Limit on Admin/Planning	\$2,356,536.80	\$574,356.27
Limit on State Admin	\$589,134.20	\$274,356.27

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,767,402.60	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,891,342.00	\$5,311,703.36

Overall Progress Narrative:

The activities funded under this grant are progressing. 10.9 million has been obligated and 5.9 have been expended. The acquisition portion of the grant should be complete by spring, some demo activities will be on going next spring. The developer on the new housing production hopes to get the foundations in before freeze up so construction can continue through the winter months. The Velva project is complete and the Sawyer project is underway.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1-ACQ/Demo, Acquisition/Demolition	\$194,371.40	\$5,028,308.53	\$3,609,902.64
2-Housing Rehab, Housing Rehab	\$0.00	\$1.00	\$0.00
3-New Housing Production, New Housing Production	\$363,104.48	\$4,700,000.00	\$763,104.48
4-PF, Public Facility	\$0.00	\$383,635.00	\$214,235.00



5-Admin, Administration	\$12,441.96	\$589,134.00	\$274,356.27
6 - Planning, Planning	\$0.00	\$300,000.00	\$300,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1-ACQ/Demo / Acquisition/Demolition

Grantee Activity Number: 3336-CD11-H-DIS-LMI

Activity Title: Acquisition - Ward County LMI

Activity Category:

Acquisition - general

Project Number:

1-ACQ/Demo

Projected Start Date:

05/11/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Acquisition/Demolition

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$228,068.36

Total Budget

\$0.00

\$228,068.36

Total Obligated

\$0.00

\$228,068.36

Total Funds Drawdown

\$0.00

\$228,068.36

Program Funds Drawdown

\$0.00

\$228,068.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$228,068.36

 Ward County

\$0.00

\$228,068.36

Match Contributed

\$0.00

\$684,204.62

Activity Description:

Acquisition/demolition of flood damaged single family properties.

Location Description:

Ward County

Activity Progress Narrative:

No properties were acquired under this category this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	1/5	5/5	100.00
# Owner Households	0	0	0	4/0	1/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	3336-CD11-H-DIS-URG
Activity Title:	Ward County Acquisitions - URG

Activity Category:

Acquisition - general

Project Number:

1-ACQ/Demo

Projected Start Date:

05/11/2012

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition/Demolition

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ward County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,800,240.17
Total Budget	\$0.00	\$4,800,240.17
Total Obligated	\$0.00	\$4,800,240.17
Total Funds Drawdown	\$194,371.40	\$3,395,063.78
Program Funds Drawdown	\$194,371.40	\$3,381,834.28
Program Income Drawdown	\$0.00	\$13,229.50
Program Income Received	\$0.00	\$13,229.50
Total Funds Expended	\$277,044.47	\$3,672,108.25
Ward County	\$277,044.47	\$3,672,108.25
Match Contributed	\$832,254.68	\$10,342,492.94

Activity Description:

Acquisition/demolition of flooded properties.

Location Description:

Ward County

Activity Progress Narrative:

All properties have been acquired, however not all have been submitted to the State for review and approval. Wright Brother, the demo contractor, has completed the demolition/cleanup services for all the bid items. Another well was found on one of the properties that the contractor will need to take care of before we are able to close the project out for the year. In the next month, Ward Co. should be able to payout the remainder from last year's demo project and also pay the majority of this year's demo project. Most of the properties have received top soil and they have also been seeded. This project is nearly completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	48/69



of Parcels acquired voluntarily 3 10/69

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Singlefamily Units	0	0/53

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3-New Housing Production / New Housing Production

Grantee Activity Number:	3336-CD11-H-DIS
Activity Title:	Burlington Yale Property

Activity Category:
Construction of new housing

Project Number:
3-New Housing Production

Projected Start Date:
07/01/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
New Housing Production

Projected End Date:
09/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Ward County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,700,000.00
Total Budget	\$0.00	\$4,700,000.00



Total Obligated	\$0.00	\$4,700,000.00
Total Funds Drawdown	\$363,104.48	\$763,104.48
Program Funds Drawdown	\$363,104.48	\$763,104.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$363,104.48	\$763,104.48
Ward County	\$363,104.48	\$763,104.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The development of this project will provide 40 low to moderate income multi-family housing units, 6 duplex properties to include a total of 12 living units and 13 single family homes. The flood event of 2011 decimated the housing inventory in Burlington. This development will further allow the citizen of Burlington and surrounding area the opportunity or quality, affordable housing in a desirable community with 51% of the units meeting the LMI requirements.

Location Description:

City of Burlington, ND

Activity Progress Narrative:

The Burlington Housing Project is currently in the construction phase and labor monitoring is in progress. The prime contractor for the infrastructure portion is Park Construction. They have installed all the water, storm, and sewer pipes in the project. Work on the housing structure portion of the project will begin in the spring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65
# of Multifamily Units	0	0/52
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/65	0
# Renter Households	0	0	0	0/40	0/0	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 4-PF / Public Facility**Grantee Activity Number: 3336-CD11-PF-DIS****Activity Title: Sawyer Lift Station****Activity Category:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

4-PF

Project Title:

Public Facility

Projected Start Date:

07/01/2013

Projected End Date:

10/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Ward County

Overall**Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$169,400.00

Total Budget

\$0.00

\$169,400.00

Total Obligated

\$0.00

\$169,400.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of ND

\$0.00

\$0.00

Ward County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repairs to the Sawyer lift station that was damaged by the Mouse River flood waters in 2011. Reconstructing the lift station will ensure that the City of Sawyer's sewage can be properly transported to their lagoon for years to come. The project will move the lift station farther away from the existing levee system and is not in the 100 year flood plain. By moving the lift station this will allow for greater protection of the system and easier access to the levee system if there is a need for emergency flood fighting to protection.

Location Description:

Activity Progress Narrative:

The project has received release of funds. The Sawyer lift station project has recently started and has hired Utility Ststems of America, Inc. as a prime contractor. Since the project is in its construction phase, labor monitoring is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	221	0	370	59.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3450-CD11-PF-DIS-LMI

Activity Title: Lagoon Repair

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4-PF

Projected Start Date:

04/03/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facility

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Velva

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$214,235.00
Total Budget	\$0.00	\$214,235.00
Total Obligated	\$0.00	\$214,235.00
Total Funds Drawdown	\$0.00	\$214,235.00
Program Funds Drawdown	\$0.00	\$214,235.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,235.00
Velva	\$0.00	\$214,235.00
Match Contributed	\$0.00	\$247,852.86

Activity Description:

Lift stations repairs which was damaged by the Mouse River flood waters in 2011.

Location Description:

City of Sawyer Lift Station

Activity Progress Narrative:

The Velva Lagoon Repair project has been completed. Close-out documents have been sent into DCS and processing is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

# of Persons	Low	Mod	Total Low/Mod%
	221	0	370 59.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5-Admin / Administration

Grantee Activity Number: 3336-CD11-H-DIS - Admin WC

Activity Title: Ward County Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

5-Admin

Project Title:

Administration

Projected Start Date:

05/11/2012

Projected End Date:

05/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ward County

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$143,665.96
Total Budget	\$0.00	\$143,665.96
Total Obligated	\$0.00	\$143,665.96
Total Funds Drawdown	\$0.00	\$35,309.19
Program Funds Drawdown	\$0.00	\$35,309.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,309.19



Ward County	\$0.00	\$35,309.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Ward County Administration

Location Description:

Ward County

Activity Progress Narrative:

Ward County continues to work on the acquisition/demolition of properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3450-CD11-PF-DIS - Admin Velva

Activity Title: Velva Administration

Activity Category:

Administration

Project Number:

5-Admin

Projected Start Date:

04/03/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Velva

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,430.00
Total Budget	\$0.00	\$6,430.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Velva	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for lagoon repair.

Location Description:

City of Velva

Activity Progress Narrative:

Final draw on hold until indirect cost questions are addressed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B12
Activity Title:	State Administration

Activity Category:

Administration

Project Number:

5-Admin

Projected Start Date:

04/16/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

State of ND

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$355,665.00
Total Budget	\$0.00	\$355,665.00
Total Obligated	\$0.00	\$355,665.00
Total Funds Drawdown	\$12,441.96	\$239,047.08
Program Funds Drawdown	\$12,441.96	\$239,047.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$226,605.12
State of ND	\$0.00	\$226,605.12
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

State of ND

Activity Progress Narrative:

The Department of Commerce will continue to administer the CDBG Flood funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 6 - Planning / Planning

Grantee Activity Number: 6 - Planning

Activity Title: Planning

Activity Category:

Planning

Project Number:

6 - Planning

Projected Start Date:

05/07/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of ND

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$300,000.00

Program Funds Drawdown

\$0.00

\$300,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$300,000.00

 State of ND

\$0.00

\$300,000.00



Match Contributed

\$0.00

\$29,664.81

Activity Description:

Planning

Location Description:

Statewide Disaster Planning

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	3



Report/Letter Issued

0

0

