

Grantee: State of North Dakota-DOC

Grant: B-12-DT-38-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-12-DT-38-0001

Obligation Date:**Award Date:****Grantee Name:**

State of North Dakota-DOC

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$11,782,684.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:**Total Budget:**

\$11,782,684.00

Disasters:**Declaration Number**

FEMA-1981-ND

Narratives**Disaster Damage:**

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by >record-breaking floods state wide.

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red >River of the North were negatively impacted by the flooding, the communities of Bismarck and >Mandan along the Missouri River and especially the City of Minot along the Mouse River >received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the >city of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of >Emergency Services published in November 2011 indicates the final cost associated with the >flooding is expected to easily exceed \$1.4 billion.

Recovery Needs:

The state will distribute \$11,782,684 of CDBG Disaster Recovery Funds toward meeting unmet housing, >infrastructure, public service, public facility, and other needs in counties designated as Presidential >Disaster Areas, as directed by Public Law 112-55 and HUD.

Current total needs for the 2011 flood event are estimated to be approximately \$390.3 million.

Housing & Individual Assistance

Residents of nine North Dakota counties and one reservation were able to register through >FEMA’s Individual Assistance program. Statewide more than 10,284 individuals or households >registered for assistance by the November 21 end of the registration period.

Public Infrastructure

On May 10, the President issued a major disaster declaration for the state that opened eligibility >for applications. For the 2011 Floods, a total of 44 counties and four tribal reservations were able >to apply for assistance from the Public Assistance program.

Public Comment:

The 2011 Disaster Action Plan was available for public comment on June 25, 2011.

>The comment period ran from June 27 - July 5, 2011. The State of North Dakota did not >receive any public comments for the 2011 Disaster Action Plan.

Overall**Total Projected Budget from All Sources****Total Budget****This Report Period**

N/A

\$220,665.00

To Date

\$5,928,293.49

\$5,928,293.49



Total Obligated	\$0.00	\$5,407,623.49
Total Funds Drawdown	\$272,847.56	\$2,618,888.25
Program Funds Drawdown	\$272,847.56	\$2,618,888.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$609,186.68	\$2,758,209.57
Match Contributed	\$731,430.66	\$6,496,064.51

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		14.59%
Overall Benefit Percentage (Actual)		6.11%
Minimum Non-Federal Match	\$0.00	\$7,181,017.76
Limit on Public Services	\$1,767,402.60	\$0.00
Limit on Admin/Planning	\$2,356,536.80	\$171,332.23
Limit on State Admin	\$589,134.20	\$171,332.23

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,767,402.60	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,891,342.00	\$765,123.53

Overall Progress Narrative:

For the second quarter of 2013, we acquired three more properties in Ward County.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1-ACQ/Demo, Acquisition/Demolition	\$243,810.21	\$5,028,308.53	\$2,447,556.02
4-PF, Public Facility	\$0.00	\$3,000,000.00	\$0.00
5-Admin, Administration	\$29,037.35	\$589,134.00	\$171,332.23
6 - Planning, Planning	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 3336-CD11-H-DIS - Admin WC

Activity Title: Ward County Administration

Activity Category:

Administration

Project Number:

5-Admin

Projected Start Date:

05/11/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$143,665.96

Total Budget

\$0.00

\$143,665.96

Total Obligated

\$0.00

\$143,665.96

Total Funds Drawdown

\$6,084.65

\$16,781.31

Program Funds Drawdown

\$6,084.65

\$16,781.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Ward County Administration

Location Description:

Ward County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3336-CD11-H-DIS-URG

Activity Title: Ward County Acquisitions - URG

Activity Category:

Acquisition - general

Project Number:

1-ACQ/Demo

Projected Start Date:

05/11/2012

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Acquisition/Demolition

Projected End Date:

05/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Ward County

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$243,810.21

\$243,810.21

\$0.00

\$0.00

\$609,186.68

\$609,186.68

\$731,430.66

To Date

\$4,477,420.00

\$4,477,420.00

\$4,477,420.00

\$2,297,907.76

\$2,297,907.76

\$0.00

\$0.00

\$2,476,963.09

\$2,476,963.09

\$6,047,119.70

Activity Description:

Acquisition/demolition of flooded properties.

Location Description:

Ward County

Activity Progress Narrative:

We acquired three more properties in Ward County for the second quarter in 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	34/69
# of Parcels acquired voluntarily	0	1/69

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
6611 14th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
620 37th Street SW	Minot		North Dakota	58701-	Not Validated / N
3230 54th Street SE	Minot		North Dakota	58701-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3450-CD11-PF-DIS-LMI

Activity Title: Lagoon Repair

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4-PF

Projected Start Date:

04/03/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facility

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Velva

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$214,235.00

Total Budget

\$214,235.00

\$214,235.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Lagoon Repair which was damaged by the 2011 disaster.

Location Description:

City of Velva Lagoon

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B12
Activity Title:	State Administration

Activity Category:

Administration

Project Number:

5-Admin

Projected Start Date:

04/16/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

State of ND

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$235,654.00
Total Budget	\$0.00	\$235,654.00
Total Obligated	\$0.00	\$235,654.00
Total Funds Drawdown	\$22,952.70	\$154,550.92
Program Funds Drawdown	\$22,952.70	\$154,550.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,598.22
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

State of ND

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

