

Grantee: North Dakota-DOC

Grant: B-12-DT-38-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-12-DT-38-0001

Obligation Date:**Award Date:****Grantee Name:**

North Dakota-DOC

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$11,782,684.00

Grant Status:

Active

QPR Contact:

Sherry Leno

Estimated PI/RL Funds:**Total Budget:**

\$11,782,684.00

Disasters:**Declaration Number**

FEMA-1981-ND

Narratives**Disaster Damage:**

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by >record-breaking floods state wide.

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red >River of the North were negatively impacted by the flooding, the communities of Bismarck and >Mandan along the Missouri River and especially the City of Minot along the Mouse River >received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the >city of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of >Emergency Services published in November 2011 indicates the final cost associated with the >flooding is expected to easily exceed \$1.4 billion.

Recovery Needs:

The state will distribute \$11,782,684 of CDBG Disaster Recovery Funds toward meeting unmet housing, >infrastructure, public service, public facility, and other needs in counties designated as Presidential >Disaster Areas, as directed by Public Law 112-55 and HUD.

Current total needs for the 2011 flood event are estimated to be approximately \$390.3 million.

Housing & Individual Assistance

Residents of nine North Dakota counties and one reservation were able to register through >FEMA’s Individual Assistance program. Statewide more than 10,284 individuals or households >registered for assistance by the November 21 end of the registration period.

Public Infrastructure

On May 10, the President issued a major disaster declaration for the state that opened eligibility >for applications. For the 2011 Floods, a total of 44 counties and four tribal reservations were able >to apply for assistance from the Public Assistance program.

Public Comment:

The 2011 Disaster Action Plan was available for public comment on June 25, 2011.

>The comment period ran from June 27 - July 5, 2011. The State of North Dakota did not

>receive any public comments for the 2011 Disaster Action Plan.

Overall**Total Projected Budget from All Sources****Total Budget****This Report Period**

N/A

\$120,011.00

To Date

\$10,917,704.49

\$10,917,704.49



Total Obligated	\$4,989,411.00	\$10,911,274.49
Total Funds Drawdown	\$778,135.73	\$4,604,910.05
Program Funds Drawdown	\$778,135.73	\$4,591,680.55
Program Income Drawdown	\$0.00	\$13,229.50
Program Income Received	\$0.00	\$13,229.50
Total Funds Expended	\$1,051,680.33	\$4,799,281.45
Match Contributed	\$1,931,785.31	\$10,471,960.55

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.53%
Overall Benefit Percentage (Actual)		20.83%
Minimum Non-Federal Match	\$0.00	\$11,156,913.80
Limit on Public Services	\$1,767,402.60	\$0.00
Limit on Admin/Planning	\$2,356,536.80	\$561,914.31
Limit on State Admin	\$589,134.20	\$261,914.31

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,767,402.60	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,891,342.00	\$5,311,703.36

Overall Progress Narrative:

Ward County has submitted 58 properties for acquisition, all have been approved by DCS. The purchase of several properties need to be finalized and submitted to this office for payment. The Burlington Housing project is moving forward, the land was purchased and the installation of the public infrastructure is in progress. The final report for Velva has been received. Final payment of admin funds is being held because of some indirect cost questions. When the questions are satisfied, the funds will be drawn from LOCS and sent to the City. The Sawyer Lift Station has been awarded to the lowest responsible bidder. Construction will begin this summer. The DCS continues to provide technical assistance to the grant administrators, engineers, contractors and developers.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1-ACQ/Demo, Acquisition/Demolition	\$363,031.07	\$5,028,308.53	\$3,415,531.24
2-Housing Rehab, Housing Rehab	\$0.00	\$1.00	\$0.00
3-New Housing Production, New Housing Production	\$400,000.00	\$4,700,000.00	\$400,000.00



4-PF, Public Facility	\$0.00	\$383,635.00	\$214,235.00
5-Admin, Administration	\$15,104.66	\$589,134.00	\$261,914.31
6 - Planning, Planning	\$0.00	\$300,000.00	\$300,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1-ACQ/Demo / Acquisition/Demolition

Grantee Activity Number: 3336-CD11-H-DIS-LMI

Activity Title: Acquisition - Ward County LMI

Activity Category:

Acquisition - general

Project Number:

1-ACQ/Demo

Projected Start Date:

05/11/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Acquisition/Demolition

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$228,068.36

Total Budget

\$0.00

\$228,068.36

Total Obligated

\$0.00

\$228,068.36

Total Funds Drawdown

\$0.00

\$228,068.36

Program Funds Drawdown

\$0.00

\$228,068.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$228,068.36

Match Contributed

\$0.00

\$684,204.62

Activity Description:

Acquisition/demolition of flood damaged single family properties.

Location Description:

Ward County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	1/5	5/5	100.00
# Owner Households	0	0	0	4/0	1/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	3336-CD11-H-DIS-URG
Activity Title:	Ward County Acquisitions - URG

Activity Category:

Acquisition - general

Project Number:

1-ACQ/Demo

Projected Start Date:

05/11/2012

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition/Demolition

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ward County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,800,240.17
Total Budget	\$0.00	\$4,800,240.17
Total Obligated	\$0.00	\$4,800,240.17
Total Funds Drawdown	\$363,031.07	\$3,200,692.38
Program Funds Drawdown	\$363,031.07	\$3,187,462.88
Program Income Drawdown	\$0.00	\$13,229.50
Program Income Received	\$0.00	\$13,229.50
Total Funds Expended	\$636,575.67	\$3,395,063.78
Ward County	\$636,575.67	\$3,395,063.78
Match Contributed	\$1,931,785.31	\$9,510,238.26

Activity Description:

Acquisition/demolition of flooded properties.

Location Description:

Ward County

Activity Progress Narrative:

The Acquisition Demolition project is still in progress. Ten properties still require demolition work. Several properties still need to be closed on. The goal is to have all property acquired and demolition completed by September 15, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	45/69
# of Parcels acquired voluntarily	2	7/69



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Singlefamily Units	0	0/53

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3-New Housing Production / New Housing Production

Grantee Activity Number: 3336-CD11-H-DIS
Activity Title: Burlington Yale Property

Activity Category:
Construction of new housing
Project Number:
3-New Housing Production
Projected Start Date:
07/01/2013
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
New Housing Production
Projected End Date:
09/30/2015
Completed Activity Actual End Date:

Responsible Organization:
Ward County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,700,000.00
Total Budget	\$0.00	\$4,700,000.00
Total Obligated	\$4,700,000.00	\$4,700,000.00



Total Funds Drawdown	\$400,000.00	\$400,000.00
Program Funds Drawdown	\$400,000.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$400,000.00	\$400,000.00
Ward County	\$400,000.00	\$400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The development of this project will provide 40 low to moderate income multi-family housing units, 6 duplex properties to include a total of 12 living units and 13 single family homes. The flood event of 2011 decimated the housing inventory in Burlington. This development will further allow the citizen of Burlington and surrounding area the opportunity or quality, affordable housing in a desirable community with 51% of the units meeting the LMI requirements.

Location Description:

City of Burlington, ND

Activity Progress Narrative:

The property for the Burlington Housing Project has been acquired. Construction on the public infrastructure portion of the project has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65
# of Multifamily Units	0	0/52
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/40	0/0	0/65	0
# Renter Households	0	0	0	0/40	0/0	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 4-PF / Public Facility

Grantee Activity Number: 3336-CD11-PF-DIS

Activity Title: Sawyer Lift Station

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4-PF

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facility

Projected End Date:

10/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$169,400.00
Total Budget	\$0.00	\$169,400.00
Total Obligated	\$169,400.00	\$169,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of ND	\$0.00	\$0.00
Ward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs to the Sawyer lift station that was damaged by the Mouse River flood waters in 2011. Reconstructing the lift station will ensure that the City of Sawyer's sewage can be properly transported to their lagoon for years to come. The project will move the lift station farther away from the existing levee system and is not in the 100 year flood plain. By moving the lift station this will allow for greater protection of the system and easier access to the levee system if there is a need for emergency flood fighting to protection.

Location Description:

City of Sawyer, ND

Activity Progress Narrative:

The project received four bids for construction. The lowest responsible bidder was Utility Systems of America. The pre-construction conference will be held and construction will begin.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	221	0	370	59.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3450-CD11-PF-DIS-LMI

Activity Title: Lagoon Repair

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4-PF

Projected Start Date:

04/03/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facility

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Velva

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$214,235.00
Total Budget	\$0.00	\$214,235.00
Total Obligated	\$0.00	\$214,235.00
Total Funds Drawdown	\$0.00	\$214,235.00
Program Funds Drawdown	\$0.00	\$214,235.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,235.00
Velva	\$0.00	\$214,235.00
Match Contributed	\$0.00	\$247,852.86

Activity Description:

Lift stations repairs which was damaged by the Mouse River flood waters in 2011.

Location Description:

City of Sawyer Lift Station

Activity Progress Narrative:

Final close out documents have been submitted to the DCS. However, the financial staff has some questions concerning the application of indirect cost to the grant. The final draw for admin will not be approved until these questions are addressed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	221	0	370	59.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5-Admin / Administration

Grantee Activity Number: 3336-CD11-H-DIS - Admin WC

Activity Title: Ward County Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

5-Admin

Project Title:

Administration

Projected Start Date:

05/11/2012

Projected End Date:

05/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ward County

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$143,665.96
Total Budget	\$0.00	\$143,665.96
Total Obligated	\$0.00	\$143,665.96
Total Funds Drawdown	\$0.00	\$35,309.19
Program Funds Drawdown	\$0.00	\$35,309.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,309.19



Ward County	\$0.00	\$35,309.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Ward County Administration

Location Description:

Ward County

Activity Progress Narrative:

Ward County continues to work on the acquisition/demolition of properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3450-CD11-PF-DIS - Admin Velva

Activity Title: Velva Administration

Activity Category:

Administration

Project Number:

5-Admin

Projected Start Date:

04/03/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Velva

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,430.00
Total Budget	\$0.00	\$6,430.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Velva	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for lagoon repair.

Location Description:

City of Velva

Activity Progress Narrative:

Final draw on hold until indirect cost questions are addressed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B12
Activity Title:	State Administration

Activity Category:

Administration

Project Number:

5-Admin

Projected Start Date:

04/16/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

State of ND

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$355,665.00
Total Budget	\$120,011.00	\$355,665.00
Total Obligated	\$120,011.00	\$355,665.00
Total Funds Drawdown	\$15,104.66	\$226,605.12
Program Funds Drawdown	\$15,104.66	\$226,605.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,104.66	\$226,605.12
State of ND	\$15,104.66	\$226,605.12
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

State of ND

Activity Progress Narrative:

The Department of Commerce will continue to administer the CDBG Flood funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	3
Report/Letter Issued	0	0

