

Grantee: North Dakota-DOC

Grant: B-12-DT-38-0001

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-12-DT-38-0001

Obligation Date:**Award Date:****Grantee Name:**

North Dakota-DOC

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$11,782,684.00

Grant Status:

Active

QPR Contact:

Sherry Leno

LOCCS Authorized Amount:

\$11,782,684.00

Estimated PI/RL Funds:

\$45,499.78

Total Budget:

\$11,828,183.78

Disasters:**Declaration Number**

FEMA-1981-ND

Narratives**Disaster Damage:**

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by record-breaking floods state wide.

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red River of the North were negatively impacted by the flooding, the communities of Bismarck and Mandan along the Missouri River and especially the City of Minot along the Mouse River received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the city of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of Emergency Services published in November 2011 indicates the final cost associated with the flooding is expected to easily exceed \$1.4 billion.

Recovery Needs:

The state will distribute \$11,782,684 of CDBG Disaster Recovery Funds toward meeting unmet housing, infrastructure, public service, public facility, and other needs in counties designated as Presidential Disaster Areas, as directed by Public Law 112-55 and HUD.

Current total needs for the 2011 flood event are estimated to be approximately \$390.3 million.

Housing & Individual Assistance

Residents of nine North Dakota counties and one reservation were able to register through FEMA's Individual Assistance program. Statewide more than 10,284 individuals or households registered for assistance by the November 21 end of the registration period.

Public Infrastructure

On May 10, the President issued a major disaster declaration for the state that opened eligibility for applications. For the 2011 Floods, a total of 44 counties and four tribal reservations were able to apply for assistance from the Public Assistance program.

Public Comment:

The 2011 Disaster Action Plan was available for public comment on June 25, 2011.

The comment period ran from June 27 - July 5, 2011. The State of North Dakota did not receive any public comments for the 2011 Disaster Action Plan.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$11,828,183.78

Total Budget

\$0.00

\$11,828,183.78

Total Obligated

\$0.00

\$11,828,183.78



| | | |
|--|------------|-----------------|
| Total Funds Drawdown | \$5,918.65 | \$11,767,476.60 |
| Program Funds Drawdown | \$5,918.65 | \$11,721,976.82 |
| Program Income Drawdown | \$0.00 | \$45,499.78 |
| Program Income Received | \$0.00 | \$45,499.78 |
| Total Funds Expended | \$0.00 | \$11,761,557.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$21,473,947.71 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|---|----------------|-----------------|
| Overall Benefit Percentage (Projected) | | 65.42% |
| Overall Benefit Percentage (Actual) | | 65.71% |
| Minimum Non-Federal Match | \$0.00 | \$22,426,828.96 |
| Limit on Public Services | \$1,767,402.60 | \$0.00 |
| Limit on Admin/Planning | \$2,356,536.80 | \$729,018.17 |
| Limit on State Admin | \$589,134.20 | \$429,018.17 |
| Most Impacted and Distressed Threshold (Projected) | \$0.00 | \$0.00 |

Overall Progress Narrative:

North Dakota was authorized \$11,782,684. An additional \$45,499.78 in program income was received. For a total of \$11,828,183.78. 100% of the funds have been obligated and 11,761,557 has been expended. The grant generated \$21,473,947 in match funds. The LMI requirement was exceeded by over 1 million dollars. \$48,232.70 was transferred from ACQ/Demo to the Township Grade Raise project to cover identified needs.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|-------------------------------|-------------------------------|-------------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1-ACQ/Demo, Acquisition/Demolition | \$0.00 | \$4,013,463.68 | \$4,000,234.18 |
| 3-New Housing Production, New Housing Production | \$0.00 | \$6,641,359.75 | \$6,609,089.47 |
| 4-PF, Public Facility | \$0.00 | \$431,867.70 | \$383,635.00 |
| 5-Admin, Administration | \$5,918.65 | \$441,492.65 | \$429,018.17 |
| 6 - Planning, Planning | \$0.00 | \$300,000.00 | \$300,000.00 |



Activities

Project # / Title: 1-ACQ/Demo / Acquisition/Demolition

Grantee Activity Number: 3336-CD11-H-DIS-LMI

Activity Title: Acquisition - Ward County LMI

Activity Category:

Acquisition - general

Project Number:

1-ACQ/Demo

Projected Start Date:

05/11/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Acquisition/Demolition

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$228,068.36

Total Budget

\$0.00

\$228,068.36

Total Obligated

\$0.00

\$228,068.36

Total Funds Drawdown

\$0.00

\$228,068.36

Program Funds Drawdown

\$0.00

\$228,068.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$228,068.36

 Ward County

\$0.00

\$228,068.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$684,204.62

Activity Description:

Acquisition/demolition of flood damaged single family properties.

Location Description:

Ward County

Activity Progress Narrative:

No LMI properties were acquired this quarter.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 4/5 | |
| # of Parcels acquired voluntarily | 0 | | 0/5 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/5 | |
| # of Singlefamily Units | 0 | | 0/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 4/0 | 1/5 | 5/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 4/0 | 1/5 | 5/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | 3336-CD11-H-DIS-URG |
| Activity Title: | Ward County Acquisitions - URG |

Activity Category:

Acquisition - general

Project Number:

1-ACQ/Demo

Projected Start Date:

05/11/2012

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Acquisition/Demolition

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Ward County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$3,785,395.32 |
| Total Budget | (\$48,232.70) | \$3,785,395.32 |
| Total Obligated | (\$48,232.70) | \$3,785,395.32 |
| Total Funds Drawdown | \$0.00 | \$3,785,395.32 |
| Program Funds Drawdown | \$0.00 | \$3,772,165.82 |
| Program Income Drawdown | \$0.00 | \$13,229.50 |
| Program Income Received | \$0.00 | \$13,229.50 |
| Total Funds Expended | \$0.00 | \$3,785,394.78 |
| Ward County | \$0.00 | \$3,785,394.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$10,382,053.77 |

Activity Description:

Acquisition/demolition of flooded properties.

Location Description:

Ward County

Activity Progress Narrative:

No properties acquired this quarter. The county is done acquiring property. The 48,232.70 remaining was moved to the Township Grade Raise project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 49/69 |
| # of Parcels acquired voluntarily | 0 | 11/69 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/53 |
| # of Singlefamily Units | 0 | 1/53 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 3-New Housing Production / New Housing Production

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | 3336-CD11-H-DIS |
| Activity Title: | Burlington Yale Property |

Activity Category:

Construction of new housing

Project Number:

3-New Housing Production

Projected Start Date:

07/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Burlington Housing

Activity Status:

Under Way

Project Title:

New Housing Production

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,641,359.75 |
| Total Budget | \$0.00 | \$6,641,359.75 |
| Total Obligated | \$0.00 | \$6,641,359.75 |



| | | |
|--|--------|----------------|
| Total Funds Drawdown | \$0.00 | \$6,641,359.75 |
| Program Funds Drawdown | \$0.00 | \$6,609,089.47 |
| Program Income Drawdown | \$0.00 | \$32,270.28 |
| Program Income Received | \$0.00 | \$32,270.28 |
| Total Funds Expended | \$0.00 | \$6,641,359.75 |
| Ward County | \$0.00 | \$6,641,359.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$9,954,271.65 |

Activity Description:

The development of this project will provide 40 low to moderate income multi-family housing units, 6 duplex properties to include a total of 12 living units and 13 single family homes. The flood event of 2011 decimated the housing inventory in Burlington. This development will further allow the citizen of Burlington and surrounding area the opportunity or quality, affordable housing in a desirable community with 51% of the units meeting the LMI requirements.

Location Description:

City of Burlington, ND

Activity Progress Narrative:

Renting of the units continues. Because of the slow down in the economy, this proces is slower than expected.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 4-PF / Public Facility

Grantee Activity Number: 3336-CD11-PF-DIS



Activity Title: Sawyer Lift Station

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4-PF

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facility

Projected End Date:

10/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ward County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$169,400.00 |
| Total Budget | \$0.00 | \$169,400.00 |
| Total Obligated | \$0.00 | \$169,400.00 |
| Total Funds Drawdown | \$0.00 | \$169,400.00 |
| Program Funds Drawdown | \$0.00 | \$169,400.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$169,400.00 |
| State of ND | \$0.00 | \$169,400.00 |
| Ward County | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$175,900.00 |

Activity Description:

Repairs to the Sawyer lift station that was damaged by the Mouse River flood waters in 2011. Reconstructing the lift station will ensure that the City of Sawyer's sewage can be properly transported to their lagoon for years to come. The project will move the lift station farther away from the existing levee system and is not in the 100 year flood plain. By moving the lift station this will allow for greater protection of the system and easier access to the levee system if there is a need for emergency flood fighting to protection.

Location Description:

City of Sawyer, ND

Activity Progress Narrative:

This activity is complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3450-CD11-PF-DIS-LMI

Activity Title: Lagoon Repair

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4-PF

Projected Start Date:

04/03/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facility

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Velva

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$214,235.00 |
| Total Budget | \$0.00 | \$214,235.00 |
| Total Obligated | \$0.00 | \$214,235.00 |
| Total Funds Drawdown | \$0.00 | \$214,235.00 |
| Program Funds Drawdown | \$0.00 | \$214,235.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$214,235.00 |
| Velva | \$0.00 | \$214,235.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$247,852.86 |

Activity Description:

Lift stations repairs which was damaged by the Mouse River flood waters in 2011.

Location Description:

City of Sawyer Lift Station

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3946-CD1113-PF-DIS

Activity Title: Township Grade Raise

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4-PF

Projected Start Date:

08/21/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Facility

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,232.70 |
| Total Budget | \$48,232.70 | \$48,232.70 |
| Total Obligated | \$48,232.70 | \$48,232.70 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of ND | \$0.00 | \$0.00 |
| Ward County | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Township Grade Raise on Rushville Township (RUS001)

Location Description:

Ward County, Rushville Township, 16th St SW

Activity Progress Narrative:

This is a new activity. This activity is connected to the Township Grade Raise project in CDBG Sandy funds. The County was done acquiring property and still had a need with Grade Raises, therefore, 48,232.70 was moved from Acq/Demo to this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5-Admin / Administration

Grantee Activity Number: 3336-CD11-H-DIS - Admin WC

Activity Title: Ward County Administration

Activity Category:

Administration

Project Number:

5-Admin

Projected Start Date:

05/11/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$132,549.54

Total Budget

\$0.00

\$132,549.54

Total Obligated

\$0.00

\$132,549.54

Total Funds Drawdown

\$0.00

\$120,405.53

Program Funds Drawdown

\$0.00

\$120,405.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$120,405.53



| | | |
|--|--------|--------------|
| Ward County | \$0.00 | \$120,405.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Ward County Administration

Location Description:

Ward County

Activity Progress Narrative:

The county continues to administer the CDBG Disaster funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3450-CD11-PF-DIS - Admin Velva

Activity Title: Velva Administration

Activity Category:

Administration

Project Number:

5-Admin

Projected Start Date:

04/03/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Velva

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,640.00 |
| Total Budget | \$0.00 | \$7,640.00 |
| Total Obligated | \$0.00 | \$7,640.00 |
| Total Funds Drawdown | \$0.00 | \$7,640.00 |
| Program Funds Drawdown | \$0.00 | \$7,640.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,640.00 |
| Velva | \$0.00 | \$7,640.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration for lagoon repair.

Location Description:

City of Velva

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | B12 |
| Activity Title: | State Administration |

Activity Category:

Administration

Project Number:

5-Admin

Projected Start Date:

04/16/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

State of ND

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$301,303.11 |
| Total Budget | \$0.00 | \$301,303.11 |
| Total Obligated | \$0.00 | \$301,303.11 |
| Total Funds Drawdown | \$5,918.65 | \$300,972.64 |
| Program Funds Drawdown | \$5,918.65 | \$300,972.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$295,053.99 |
| State of ND | \$0.00 | \$295,053.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State Administration

Location Description:

State of ND

Activity Progress Narrative:

The Department of Commerce continues to administer the CDBG Disaster funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 6 - Planning / Planning

Grantee Activity Number: 6 - Planning

Activity Title: Planning

Activity Category:

Planning

Project Number:

6 - Planning

Projected Start Date:

05/07/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of ND

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$300,000.00

Program Funds Drawdown

\$0.00

\$300,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$300,000.00

State of ND

\$0.00

\$300,000.00



| | | |
|--|--------|-------------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$29,664.81 |

Activity Description:

Planning

Location Description:

Statewide Disaster Planning

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|---------------------------|----------------|
| Monitoring, Audits, and Technical Assistance | 0 | 4 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 1 |
| Monitoring/Technical Assistance Visits | 0 | 3 |



Report/Letter Issued

0

0

