

**Grantee: North Dakota-DOC**

**Grant: B-12-DT-38-0001**

**July 1, 2016 thru September 30, 2016 Performance Report**

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**Grant Number:**

B-12-DT-38-0001

**Obligation Date:****Award Date:****Grantee Name:**

North Dakota-DOC

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$11,782,684.00

**Grant Status:**

Active

**QPR Contact:**

Sherry Leno

**LOCCS Authorized Amount:**

\$11,782,684.00

**Estimated PI/RL Funds:**

\$13,229.50

**Total Budget:**

\$11,795,913.50

**Disasters:****Declaration Number**

FEMA-1981-ND

**Narratives****Disaster Damage:**

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by record-breaking floods state wide.

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red River of the North were negatively impacted by the flooding, the communities of Bismarck and Mandan along the Missouri River and especially the City of Minot along the Mouse River received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the city of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of Emergency Services published in November 2011 indicates the final cost associated with the flooding is expected to easily exceed \$1.4 billion.

**Recovery Needs:**

The state will distribute \$11,782,684 of CDBG Disaster Recovery Funds toward meeting unmet housing, infrastructure, public service, public facility, and other needs in counties designated as Presidential Disaster Areas, as directed by Public Law 112-55 and HUD.

Current total needs for the 2011 flood event are estimated to be approximately \$390.3 million.

**Housing & Individual Assistance**

Residents of nine North Dakota counties and one reservation were able to register through FEMA's Individual Assistance program. Statewide more than 10,284 individuals or households registered for assistance by the November 21 end of the registration period.

**Public Infrastructure**

On May 10, the President issued a major disaster declaration for the state that opened eligibility for applications. For the 2011 Floods, a total of 44 counties and four tribal reservations were able to apply for assistance from the Public Assistance program.

**Public Comment:**

The 2011 Disaster Action Plan was available for public comment on June 25, 2011.

The comment period ran from June 27 - July 5, 2011. The State of North Dakota did not receive any public comments for the 2011 Disaster Action Plan.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$11,795,913.50

**Total Budget**

\$0.00

\$11,795,913.50

**Total Obligated**

\$0.00

\$11,795,913.50



<b>Total Funds Drawdown</b>	\$548,044.69	\$11,700,783.83
<b>Program Funds Drawdown</b>	\$548,044.69	\$11,687,554.33
<b>Program Income Drawdown</b>	\$0.00	\$13,229.50
<b>Program Income Received</b>	\$0.00	\$13,229.50
<b>Total Funds Expended</b>	(\$3,214,760.56)	\$11,700,783.83
<b>Match Contributed</b>	\$0.00	\$21,434,386.88

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		65.32%
<b>Overall Benefit Percentage (Actual)</b>		65.69%
<b>Minimum Non-Federal Match</b>	\$0.00	\$22,387,268.13
<b>Limit on Public Services</b>	\$1,767,402.60	\$0.00
<b>Limit on Admin/Planning</b>	\$2,356,536.80	\$707,782.62
<b>Limit on State Admin</b>	\$589,134.20	\$407,782.62

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Public services</b>	\$1,767,402.60	\$0.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$5,891,342.00	\$7,220,792.83

## Overall Progress Narrative:

North Dakota was authorized \$11,782,684 for CDBG Disaster projects. An additional \$13,229.50 in program income was received. For a total of \$11,795,913.50. 100% of these funds have been obligated and \$11,656,289.53 have been drawn. Of the \$11,795,913.50, 7,220,792.83 (over 61%) has been obligated to and expended for activities benefitting LMI

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1-ACQ/Demo, Acquisition/Demolition	\$0.00	\$4,061,696.38	\$3,987,047.24
3-New Housing Production, New Housing Production	\$541,849.33	\$6,609,089.47	\$6,609,089.47
4-PF, Public Facility	\$0.00	\$383,635.00	\$383,635.00
5-Admin, Administration	\$6,195.36	\$441,492.65	\$407,782.62
6 - Planning, Planning	\$0.00	\$300,000.00	\$300,000.00



## Activities

**Project # / Title:** 1-ACQ/Demo / Acquisition/Demolition

**Grantee Activity Number:** 3336-CD11-H-DIS-LMI

**Activity Title:** Acquisition - Ward County LMI

**Activity Category:**

Acquisition - general

**Project Number:**

1-ACQ/Demo

**Projected Start Date:**

05/11/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Demolition

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2016

N/A

### To Date

\$228,068.36

**Total Budget**

\$0.00

\$228,068.36

**Total Obligated**

\$0.00

\$228,068.36

**Total Funds Drawdown**

\$0.00

\$228,068.36

**Program Funds Drawdown**

\$0.00

\$228,068.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$228,068.36

    Ward County

\$0.00

\$228,068.36

**Match Contributed**

\$0.00

\$684,204.62

### Activity Description:

Acquisition/demolition of flood damaged single family properties.

### Location Description:

Ward County

### Activity Progress Narrative:

No LMI properties were acquired this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	1/5	5/5	100.00
# Owner Households	0	0	0	4/0	1/5	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>3336-CD11-H-DIS-URG</b>
<b>Activity Title:</b>	<b>Ward County Acquisitions - URG</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1-ACQ/Demo

**Projected Start Date:**

05/11/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Demolition

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,833,628.02
<b>Total Budget</b>	\$0.00	\$3,833,628.02
<b>Total Obligated</b>	\$0.00	\$3,833,628.02
<b>Total Funds Drawdown</b>	\$0.00	\$3,772,208.38
<b>Program Funds Drawdown</b>	\$0.00	\$3,758,978.88
<b>Program Income Drawdown</b>	\$0.00	\$13,229.50
<b>Program Income Received</b>	\$0.00	\$13,229.50
<b>Total Funds Expended</b>	(\$3,762,805.25)	\$3,772,208.38
Ward County	(\$3,762,805.25)	\$3,772,208.38
<b>Match Contributed</b>	\$0.00	\$10,342,492.94

**Activity Description:**

Acquisition/demolition of flooded properties.

**Location Description:**

Ward County

**Activity Progress Narrative:**

No acquisitions took place this quarter. The Division of Community Services continues to wait for the County to provide required documentation for the final acquisition. The amount of total draws was accidentally entered into the expenses column for the 4/1-6/30/16 quarter, which overstated expenses.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	48/69
# of Parcels acquired voluntarily	0	10/69



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Singlefamily Units	0	0/53

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3-New Housing Production / New Housing Production

<b>Grantee Activity Number:</b>	<b>3336-CD11-H-DIS</b>
<b>Activity Title:</b>	<b>Burlington Yale Property</b>

### Activity Category:

Construction of new housing

### Project Number:

3-New Housing Production

### Projected Start Date:

07/01/2013

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Program Income Account:

Burlington Housing

### Activity Status:

Under Way

### Project Title:

New Housing Production

### Projected End Date:

09/30/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Ward County

## Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,609,089.47
Total Budget	\$0.00	\$6,609,089.47
Total Obligated	\$0.00	\$6,609,089.47



<b>Total Funds Drawdown</b>	\$541,849.33	\$6,609,089.47
<b>Program Funds Drawdown</b>	\$541,849.33	\$6,609,089.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$541,849.33	\$6,609,089.47
Ward County	\$541,849.33	\$6,609,089.47
<b>Match Contributed</b>	\$0.00	\$9,954,271.65

### Activity Description:

The development of this project will provide 40 low to moderate income multi-family housing units, 6 duplex properties to include a total of 12 living units and 13 single family homes. The flood event of 2011 decimated the housing inventory in Burlington. This development will further allow the citizen of Burlington and surrounding area the opportunity or quality, affordable housing in a desirable community with 51% of the units meeting the LMI requirements.

### Location Description:

City of Burlington, ND

### Activity Progress Narrative:

Construction is complete. Rent up has begun.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 4-PF / Public Facility**

**Grantee Activity Number: 3336-CD11-PF-DIS**  
**Activity Title: Sawyer Lift Station**





**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

4-PF

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facility

**Projected End Date:**

10/31/2013

**Completed Activity Actual End Date:****Responsible Organization:**

Ward County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$169,400.00

**Total Budget**

\$0.00

\$169,400.00

**Total Obligated**

\$0.00

\$169,400.00

**Total Funds Drawdown**

\$0.00

\$169,400.00

**Program Funds Drawdown**

\$0.00

\$169,400.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$169,400.00

State of ND

\$0.00

\$169,400.00

Ward County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$175,900.00

**Activity Description:**

Repairs to the Sawyer lift station that was damaged by the Mouse River flood waters in 2011. Reconstructing the lift station will ensure that the City of Sawyer's sewage can be properly transported to their lagoon for years to come. The project will move the lift station farther away from the existing levee system and is not in the 100 year flood plain. By moving the lift station this will allow for greater protection of the system and easier access to the levee system if there is a need for emergency flood fighting to protection.

**Location Description:**

City of Sawyer, ND

**Activity Progress Narrative:**

Project is complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 3450-CD11-PF-DIS-LMI

**Activity Title:** Lagoon Repair

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

4-PF

**Projected Start Date:**

04/03/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facility

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Velva

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,235.00
<b>Total Budget</b>	\$0.00	\$214,235.00
<b>Total Obligated</b>	\$0.00	\$214,235.00
<b>Total Funds Drawdown</b>	\$0.00	\$214,235.00
<b>Program Funds Drawdown</b>	\$0.00	\$214,235.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$214,235.00
Velva	\$0.00	\$214,235.00
<b>Match Contributed</b>	\$0.00	\$247,852.86

**Activity Description:**

Lift stations repairs which was damaged by the Mouse River flood waters in 2011.

**Location Description:**

City of Sawyer Lift Station

**Activity Progress Narrative:**

The project is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 5-Admin / Administration

**Grantee Activity Number:** 3336-CD11-H-DIS - Admin WC

**Activity Title:** Ward County Administration

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

05/11/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

05/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2016

N/A

### To Date

\$125,049.54

**Total Budget**

\$0.00

\$125,049.54

**Total Obligated**

\$0.00

\$125,049.54

**Total Funds Drawdown**

\$0.00

\$120,405.53

**Program Funds Drawdown**

\$0.00

\$120,405.53

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$120,405.53

    Ward County

\$0.00

\$120,405.53



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Ward County Administration

**Location Description:**

Ward County

**Activity Progress Narrative:**

The County continues to administer the CDBG Disaster funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 3450-CD11-PF-DIS - Admin Velva

**Activity Title:** Velva Administration

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

04/03/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Velva

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

N/A

\$7,640.00

**Total Budget**

\$0.00

\$7,640.00

**Total Obligated**

\$0.00

\$7,640.00

**Total Funds Drawdown**

\$0.00

\$7,640.00

**Program Funds Drawdown**

\$0.00

\$7,640.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,640.00

Velva

\$0.00

\$7,640.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration for lagoon repair.

**Location Description:**

City of Velva

**Activity Progress Narrative:**

This project is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>B12</b>
<b>Activity Title:</b>	<b>State Administration</b>

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

04/16/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of ND

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$308,803.11
<b>Total Budget</b>	\$0.00	\$308,803.11
<b>Total Obligated</b>	\$0.00	\$308,803.11
<b>Total Funds Drawdown</b>	\$6,195.36	\$279,737.09
<b>Program Funds Drawdown</b>	\$6,195.36	\$279,737.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,195.36	\$279,737.09
State of ND	\$6,195.36	\$279,737.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Administration

**Location Description:**

State of ND

**Activity Progress Narrative:**

The Department of Commerce continues to administer the CDBG Disaster funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 6 - Planning / Planning

**Grantee Activity Number:** 6 - Planning

**Activity Title:** Planning

**Activity Category:**

Planning

**Project Number:**

6 - Planning

**Projected Start Date:**

05/07/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of ND

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2016

N/A

### To Date

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$0.00

\$300,000.00

**Total Funds Drawdown**

\$0.00

\$300,000.00

**Program Funds Drawdown**

\$0.00

\$300,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$300,000.00

    State of ND

\$0.00

\$300,000.00



**Match Contributed**

\$0.00

\$29,664.81

**Activity Description:**

Planning

**Location Description:**

Statewide Disaster Planning

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	3



Report/Letter Issued

0

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