

Grantee: North Dakota-DOC

Grant: B-13-DS-38-0001

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-13-DS-38-0001

Obligation Date:**Award Date:****Grantee Name:**

North Dakota-DOC

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$6,576,000.00

Grant Status:

Active

QPR Contact:

Sherry Leno

LOCCS Authorized Amount:

\$5,480,552.00

Estimated PI/RL Funds:**Total Budget:**

\$6,576,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by record-breaking floods state wide (FEMA Disaster #1981).

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red River of the North were negatively impacted by the flooding, the communities of Bismarck and Mandan along the Missouri River and especially the City of Minot and Ward County along the Mouse River received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the City of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. HUD estimated that of the 2,380 homes that were severely damaged statewide, with remaining unmet needs, over 97% of those homes were located in Ward County.

The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of Emergency Services published in March 2013 indicated the final cost associated with the flooding is expected to easily exceed \$1.4 billion.

Recovery Needs:

The state will distribute \$6,576,000 of CDBG Disaster Recovery Funding toward meeting unmet housing, infrastructure, public service, public facility, and other needs in the counties designated as Presidential Disaster Areas, as directed by Public Law 113-2 and HUD.

The state conducted an unmet needs survey. The surveys indicated that the needs were the creation of low and moderate income housing, reconstruction of roads, reimbursement or repair of private septic systems and payment of special assessment for a flood control project. Based on supporting documentation received, at this time, the creation of low and moderate income housing in the City of Minot, which is located in Ward County will be the priority activity. The need was based on a Market Study completed for a Federal Low Income Housing Tax Credit project. The study indicated a demand for 572 rental units with income restrictions of 60% or less of area median income. An additional need for 2,322 subsidized units still exists. The City of Minot's 2012 Housing Assessment indicated that 837 fewer affordable units exist today than in 2010. The assessment also stated that 20% of the households in Minot are cost burdened. Over 3,530 households living in rental housing are cost burdened. The 2012 Statewide Housing Needs Assessment estimates that in Region 2, which includes Ward County and City of Minot, households at or below 80% of area median income are projected to increase by 7,159 or 51.2% of the total household growth in Region 2. The study also predicted that the city will see a 35.3% increase in renter households which will in turn increase the rents in the Minot community.

In March of 2013, the Minor Housing Authority accepted applications for 32 newly created affordable units. They received over 300 applications for those units.

Further Recovery Needs - Ward County continues to deal with flooded county roads. In total Ward County had 70 small sites damaged by flood waters and 8 sites that required a grade raise. The small site damage was less than \$67,000 in costs. FEMA conducted engineering studies on the eight sites that required a grade raise. FEMA denied all eight sites because alternate routes were available. Some of those alternate routes were minimum maintenance roads. The County used their own funds to repair 6 of the 8 sites. Two sites remain, County Road 11 and County Road 18. Ward County is working with the State Water Commission on County Road 18. County Road 11 is still inundated and requires a grade raise. This road affects 12 households, with one having to access other roads through fields cutting this household off from emergency services.



Fair Housing

The State of North Dakota, specifically the North Dakota Department of Labor and Human Rights, will continue to insure the enforcement of the fair housing law and provide fair housing education and outreach in cities throughout the state by utilizing promotional items such as fair housing and human rights brochures. The items provide specific information on what fair housing is, the law, and how the Department of Labor and Human Rights handles specific housing complaints. They also provide an overview of the Department of Labor and Human Ri

Recovery Needs:

ghts' relationship with HUD and how the state's laws are substantially equivalent to the Federal Fair Housing Law. In addition, the North Dakota Department of Commerce has partnered with High Plains Fair Housing Center. The Center assists people who believe they have experienced discrimination while attempting to rent or purchase housing, provides community education to promote fair housing, and conducts preliminary investigations of potential housing discrimination. High Plains will conduct systemic testing throughout the state and where there are instances of discrimination. High Plains will provide targeted training and follow up testing to insure that there are no further instances of discrimination. Moreover, High Plains will review policies and practices in the state of North Dakota to identify instances of discrimination particularly in the area of disparate impact-such as translation barriers.

Projection of Expenditures and Outcomes

The State of North Dakota's projections of expenditures and outcomes can be viewed and the following link:
<http://www.communityservices.nd.gov/uploads/8/CDBGSandyFinancialandPerformanceProjectionsProtected.xls>

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,576,000.00
Total Budget	\$0.00	\$6,576,000.00



Total Obligated	\$0.00	\$6,576,000.00
Total Funds Drawdown	\$207,623.42	\$6,254,427.16
Program Funds Drawdown	\$207,623.42	\$6,254,427.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$207,623.42	\$6,254,427.16
Match Contributed	\$0.00	\$4,355,069.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		60.11%
Overall Benefit Percentage (Actual)		62.64%
Minimum Non-Federal Match	\$0.00	\$4,355,069.00
Limit on Public Services	\$986,400.00	\$0.00
Limit on Admin/Planning	\$1,315,200.00	\$259,991.88
Limit on State Admin	\$328,800.00	\$259,991.88

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$3,288,000.00	\$3,755,000.00

Overall Progress Narrative:

North Dakota received \$6,576,000, 100% of the funds have been obligated. \$6,046,803.74 has been expended through 3/31/2017.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1-New Housing Production - Round 1, New Housing	\$0.00	\$3,239,899.69	\$3,239,899.69
2-Admin - Round 1, Administration	\$0.00	\$127,788.31	\$127,788.31
3-Public Facilities Infrastructure - Round 2, Infrastructure	\$0.00	\$1,462,512.00	\$1,462,512.00
4-New Housing Production - Round 2, New Housing	\$0.00	\$515,100.31	\$515,100.31
5-Admin - Round 2, Admin Round 2	\$13,876.85	\$135,251.69	\$132,203.57
Admin - Round 3, Admin Round 3	\$0.00	\$65,760.00	\$0.00
Public Facilities Infrastructure - Round 3, Infrastructure	\$193,746.57	\$1,029,688.00	\$776,923.28



Activities

Project # / Title: 1-New Housing Production - Round 1 / New Housing

Grantee Activity Number: Sandy 01- Round 1

Activity Title: Minot - Fieldcrest

Activity Category:

Construction of new housing

Project Number:

1-New Housing Production - Round 1

Projected Start Date:

02/11/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

New Housing Production - Round 1

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$3,239,899.69

Total Budget

\$0.00

\$3,239,899.69

Total Obligated

\$0.00

\$3,239,899.69

Total Funds Drawdown

\$0.00

\$3,239,899.69

Program Funds Drawdown

\$0.00

\$3,239,899.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,239,899.69

Minot

\$0.00

\$3,239,899.69

Match Contributed

\$0.00

\$3,221,008.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Minot	Construction of new housing	4-New Housing Production - Round 2	Round 2 - Sandy 2	Minot - Fieldcrest	General Account

Association Description:

This is the Fieldcrest Multi-Family Housing project in Minot. The project received funds in Round 1 and Round 2.

Activity Description:

The project will create 42 multi family units of affordable housing. Nine of the units will be rented to households at 30% and below AMI and the remaining 33 units will be rented to households at 80% AMI and below.



Location Description:

Project will take place on vacant land at the intersection of 36th Ave NE and 6th St NE, Minot North Dakota. Minot Duns #076498799.

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2-Admin - Round 1 / Administration

Grantee Activity Number: Admin 1 - Round 1

Activity Title: State Administration

Activity Category:

Administration

Project Number:

2-Admin - Round 1

Projected Start Date:

01/06/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

State of ND



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$127,788.31
Total Budget	\$0.00	\$127,788.31
Total Obligated	\$0.00	\$127,788.31
Total Funds Drawdown	\$0.00	\$127,788.31
Program Funds Drawdown	\$0.00	\$127,788.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,788.31
State of ND	\$0.00	\$127,788.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide administrative dollars for the State and local governments.

Location Description:

Administrative dollars for the State and local governments. North Dakota Duns #802741843

Activity Progress Narrative:

All funds allowed have been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3-Public Facilities Infrastructure - Round 2 / Infrastructure



Grantee Activity Number:	Sandy 02 - Round 2
Activity Title:	County Road 11

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

3-Public Facilities Infrastructure - Round 2

Projected Start Date:

07/28/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,066,829.58
Total Budget	\$0.00	\$1,066,829.58
Total Obligated	\$0.00	\$1,066,829.58
Total Funds Drawdown	\$0.00	\$1,066,829.58
Program Funds Drawdown	\$0.00	\$1,066,829.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,066,829.58
Ward County	\$0.00	\$1,066,829.58
Match Contributed	\$0.00	\$0.00

Activity Description:

1,831 linear feet of County Road 11 will be raised. The road was inundated during the flood of 2011. FEMA denied the project because there was an alternate route. Water continued to rise in 2012 and 2013 and inundated the alternate route also. The detours are becoming a burden to landowners. This project affects 12 households. One household is required to drive through a field to obtain access to a road. The detours and lack of access is affecting services such as the USPS, School Bus Routes and Fire and Ambulance service.

Location Description:

County Road 11 and 107th Ave SW in Ward County North Dakota

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sandy 02 - Round 2 - E
Activity Title: Township Grade Raises - E

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

3-Public Facilities Infrastructure - Round 2

Projected Start Date:

06/01/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

06/13/2017

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$395,682.42
Total Budget	\$0.00	\$395,682.42
Total Obligated	\$0.00	\$395,682.42
Total Funds Drawdown	\$0.00	\$395,682.42
Program Funds Drawdown	\$0.00	\$395,682.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$395,682.42
Ward County	\$0.00	\$395,682.42
Match Contributed	\$0.00	\$0.00

Activity Description:

9840 linear feet of Township Grade Raises will take place in Ward County. The roads were inundated during the flood of 2011. FEMA denied the project because there was an alternate route. Water continued to rise in 2012 and 2013 and inundated the alternate route also. The detours are becoming a burden to landowners. The detours and lack of access is affecting services such as the USPS, School Bus Routes and Fire and Ambulance service.

Location Description:

Township Grade Raises in Ward County

Activity Progress Narrative:

RUS 009 and RIC 001 Grade Raise complete. A request for modification of extension request has been submitted to HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 4-New Housing Production - Round 2 / New Housing

Grantee Activity Number: Round 2 - Sandy 2

Activity Title: Minot - Fieldcrest

Activity Category:

Construction of new housing

Project Number:

4-New Housing Production - Round 2

Projected Start Date:

07/14/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

New Housing Production Round 2

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Minot

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$515,100.31
Total Budget	\$0.00	\$515,100.31
Total Obligated	\$0.00	\$515,100.31
Total Funds Drawdown	\$0.00	\$515,100.31
Program Funds Drawdown	\$0.00	\$515,100.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$515,100.31



Minot	\$0.00	\$515,100.31
Match Contributed	\$0.00	\$1,134,061.00

Activity Description:

The project will create 42 multi family units of affordable housing. Nine of the units will be rented to households at 30% and below AMI and the remaining 33 units will be rented to households at 80% AMI and below.

Location Description:

Project will take place on vacant land at the intersection of 36th Ave NE and 6th St NE, Minot North Dakota.

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	42/42
# ELI Households (0-30% AMI)	0	10/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/42
# of Multifamily Units	0	42/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/42	18/0	42/42	90.48
# Renter Households	0	0	0	20/42	18/0	42/42	90.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 5-Admin - Round 2 / Admin Round 2

Grantee Activity Number: Admin 02 - Round 2

Activity Title: State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

5-Admin - Round 2

Project Title:

Admin Round 2

Projected Start Date:

06/12/2014

Projected End Date:

06/11/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of ND

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$72,160.51
Total Budget	\$0.00	\$72,160.51
Total Obligated	\$0.00	\$72,160.51
Total Funds Drawdown	\$0.00	\$72,160.51
Program Funds Drawdown	\$0.00	\$72,160.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,160.51
State of ND	\$0.00	\$72,160.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide administrative dollars for the State and local governments.

Location Description:

Administrative dollars for the State and local governments. North Dakota Duns #802741843

Activity Progress Narrative:

Round 2 administrative funds have been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Admin 02 - Round 2 - E
Activity Title: State Administration - E

Activity Category:

Administration

Project Number:

5-Admin - Round 2

Projected Start Date:

06/01/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin Round 2

Projected End Date:

06/13/2017

Completed Activity Actual End Date:

Responsible Organization:

State of ND

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$63,091.18
Total Budget	\$0.00	\$63,091.18
Total Obligated	\$0.00	\$63,091.18
Total Funds Drawdown	\$13,876.85	\$60,043.06
Program Funds Drawdown	\$13,876.85	\$60,043.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,876.85	\$60,043.06
State of ND	\$13,876.85	\$60,043.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide administrative dollars for the State and local governments.

Location Description:

Administrative dollars for the State and local governments. North Dakota Duns #802741843

Activity Progress Narrative:

All admin funds have been drawn. However, a modification to the extension request has been submitted to HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - Round 3 / Admin Round 3

Grantee Activity Number: Admin 03 - Round 3

Activity Title: State Administration

Activity Category:

Administration

Project Number:

Admin - Round 3

Projected Start Date:

12/14/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin Round 3

Projected End Date:

12/13/2017

Completed Activity Actual End Date:

Responsible Organization:

State of ND

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$65,760.00

Total Budget

\$0.00

\$65,760.00

Total Obligated

\$0.00

\$65,760.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of ND

\$0.00

\$0.00



Ward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide administrative dollars for the State and local governments.

Location Description:

Administrative dollars for the State and local governments. North Dakota Duns #802741843

Activity Progress Narrative:

The North Dakota Department of Commerce continues to administer the CDBG Disaster Sandy funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Public Facilities Infrastructure - Round 3 / Infrastructure

Grantee Activity Number:	Sandy 03 - Round 3
Activity Title:	Township Road Grade Raises

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
Public Facilities Infrastructure - Round 3

Projected Start Date:
01/01/2016

Activity Status:
Under Way

Project Title:
Infrastructure Round 3

Projected End Date:
06/30/2017

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Ward County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,029,688.00
Total Budget	\$0.00	\$1,029,688.00
Total Obligated	\$0.00	\$1,029,688.00
Total Funds Drawdown	\$193,746.57	\$776,923.28
Program Funds Drawdown	\$193,746.57	\$776,923.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$193,746.57	\$776,923.28
Ward County	\$193,746.57	\$776,923.28
Match Contributed	\$0.00	\$0.00

Activity Description:

1,831 linear feet of County Road 11 will be raised. The road was inundated during the flood of 2011. FEMA denied the project because there was an alternate route. Water continued to rise in 2012 and 2013 and inundated the alternate route also. The detours are becoming a burden to landowners. This project affects 12 households. One household is required to drive through a field to obtain access to a road. The detours and lack of access is affecting services such as the USPS, School Bus Routes and Fire and Ambulance service.

Location Description:**Activity Progress Narrative:**

The Township Grade Raises are progressing. The last two grade raises have gone to bid with completion planned for late fall. Compliance monitoring continues.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

