

**Grantee: North Dakota-DOC**

**Grant: B-13-DS-38-0001**

**April 1, 2014 thru June 30, 2014 Performance Report**

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**Grant Number:**

B-13-DS-38-0001

**Obligation Date:****Award Date:****Grantee Name:**

North Dakota-DOC

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$5,480,552.00

**Grant Status:**

Active

**QPR Contact:**

Sherry Leno

**Estimated PI/RL Funds:****Total Budget:**

\$5,480,552.00

**Disasters:****Declaration Number**

FEMA-1986-ND

**Narratives****Disaster Damage:**

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by record-breaking floods state wide (FEMA Disaster #1981).

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red River of the North were negatively impacted by the flooding, the communities of Bismarck and Mandan along the Missouri River and especially the City of Minot and Ward County along the Mouse River received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the City of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. HUD estimated that of the 2,380 homes that were severely damaged statewide, with remaining unmet needs, over 97% of those homes were located in Ward County.

The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of Emergency Services published in March 2013 indicated the final cost associated with the flooding is expected to easily exceed \$1.4 billion.

**Recovery Needs:**

The state will distribute \$6,576,000 of CDBG Disaster Recovery Funding toward meeting unmet housing, infrastructure, public service, public facility, and other needs in the counties designated as Presidential Disaster Areas, as directed by Public Law 113-2 and HUD.

>The state conducted an unmet needs survey. The surveys indicated that the needs were the creation of low and moderate income housing, reconstruction of roads, reimbursement or repair of private septic systems and payment of special assessment for a flood control project. Based on supporting documentation received, at this time, the creation of low and moderate income housing in the City of Minot, which is located in Ward County will be the priority activity. The need was based on a Market Study completed for a Federal Low Income Housing Tax Credit project. The study indicated a demand for 572 rental units with income restrictions of 60% or less of area median income. An additional need for 2,322 subsidized units still exists. The City of Minot's 2012 Housing Assessment indicated that 837 fewer affordable units exist today than in 2010. The assessment also stated that 20% of the households in Minot are cost burdened. Over 3,530 households living in rental housing are cost burdened. The 2012 Statewide Housing Needs Assessment estimates that in Region 2, which includes Ward County and City of Minot, households at or below 80% of area median income are projected to increase by 7,159 or 51.2% of the total household growth in Region 2. The study also predicted that the city will see a 35.3% increase in renter households which will in turn increase the rents in the Minot community.

In March of 2013, the Minor Housing Authority accepted applications for 32 newly created affordable units. They received over 300 applications for those units.

**Fair Housing**

The State of North Dakota, specifically the North Dakota Department of Labor and Human Rights, will continue to insure the enforcement of the fair housing law and provide fair housing education and outreach in cities throughout the state by utilizing promotional items such as fair housing and human rights brochures. The items provide specific information on what fair housing is, the law, and how the Department of Labor and Human Rights handles specific housing complaints. They also provide an overview of the Department of Labor and Human Rights' relationship with HUD and how the state's laws are substantially equivalent to the Federal Fair Housing Law.

In addition, the North Dakota Department of Commerce has partnered with High Plains Fair Housing Center. The Center assists people who believe they have experienced discrimination while attempting to rent or purchase housing, provides community education to promote fair housing, and conducts preliminary investigations of potential housing discrimination. High Plains will conduct systemic testing throughout the state and where there are instances of discrimination. High Plains will provide targeted training and follow up testing to insure that there are no



further instances of discrimination. Moreover, High Plains will review policies and practices in the state of North Dakota to identify instances of discrimination particularly in the area of disparate impact-such as translation barriers.

**Projection of Expenditures and Outcomes**

The State of North Dakota's projections of expenditures and outcomes can be viewed and the following link:

<http://www.communityservices.nd.gov/uploads/8/CDBGSandyFinancialandPerformanceProjectionsProtected.xls>

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,367,688.00
<b>Total Budget</b>	\$0.00	\$3,367,688.00
<b>Total Obligated</b>	\$0.00	\$167,688.00
<b>Total Funds Drawdown</b>	\$10,492.89	\$31,165.28
<b>Program Funds Drawdown</b>	\$10,492.89	\$31,165.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,492.89	\$31,165.28
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$986,400.00	\$0.00
Limit on Admin/Planning	\$1,315,200.00	\$31,165.28
Limit on State Admin	\$328,800.00	\$31,165.28

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$3,288,000.00	\$3,200,000.00

## Overall Progress Narrative:

The Fieldcrest Housing project is moving forward with construction. A substantial amendment authorizing additional funds for Fieldcrest and an additional project (County Road 11) will be entered into DRGR as soon as this QPR is approved. Projections will be updated and submitted to HUD Denver and posted on the Division of Community Service's web site.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1-New Housing Production, New Housing Production	\$0.00	\$3,200,000.00	\$0.00
2-Admin, Administration	\$10,492.89	\$167,688.00	\$31,165.28
9999, Restricted Balance	\$0.00	\$1,095,448.00	\$0.00
Sandy 01, Minot Housing Development	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1-New Housing Production / New Housing Production

**Grantee Activity Number:** Sandy 01

**Activity Title:** Minot - Fieldcrest

**Activity Category:**

Construction of new housing

**Project Number:**

1-New Housing Production

**Projected Start Date:**

02/11/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

New Housing Production

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Minot

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$3,200,000.00

**Total Budget**

\$0.00

\$3,200,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Minot

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project will create 42 multi family units of affordable housing. Nine of the units will be rented to households at 30% and below AMI and the remaining 33 units will be rented to households at 80% AMI and below.

**Location Description:**

Project will take place on vacant land at the intersection of 36th Ave NE and 6th St NE, Minot North Dakota. Minot Duns #076498799.

**Activity Progress Narrative:**

Construction contracts have been signed and construction has begun. Davis Bacon will be monitored and on site employee interviews will take place over the duration of construction.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with bus/rail access	0		0/42	
#Units exceeding Energy Star	0		0/42	
# ELI Households (0-30% AMI)	0		0/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/42	
# of Multifamily Units	0		0/42	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/42	0/0	0/42	0
# Renter Households	0	0	0	0/42	0/0	0/42	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 2-Admin / Administration

**Grantee Activity Number:** Admin 1  
**Activity Title:** State Administration

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2-Admin	<b>Project Title:</b> Administration
<b>Projected Start Date:</b> 01/06/2014	<b>Projected End Date:</b> 01/06/2016
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b>	<b>Responsible Organization:</b>



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,688.00
<b>Total Budget</b>	\$0.00	\$167,688.00
<b>Total Obligated</b>	\$0.00	\$167,688.00
<b>Total Funds Drawdown</b>	\$10,492.89	\$31,165.28
<b>Program Funds Drawdown</b>	\$10,492.89	\$31,165.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,492.89	\$31,165.28
State of ND	\$10,492.89	\$31,165.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide administrative dollars for the State and local governments.

**Location Description:**

Administrative dollars for the State and local governments. North Dakota Duns #802741843

**Activity Progress Narrative:**

The Department of Commerce along with the grant administrator, Souris Basin Planning Council continues to administer the CDBG Sandy Flood dollars.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	3
Report/Letter Issued	0	0

