

**Grantee: State of North Dakota-DOC**

**Grant: B-12-DT-38-0001**

**October 1, 2013 thru December 31, 2013 Performance Report**

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**Grant Number:**

B-12-DT-38-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of North Dakota-DOC

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$11,782,684.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:****Total Budget:**

\$11,782,684.00

**Disasters:****Declaration Number**

FEMA-1981-ND

**Narratives****Disaster Damage:**

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by >record-breaking floods state wide.

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red >River of the North were negatively impacted by the flooding, the communities of Bismarck and >Mandan along the Missouri River and especially the City of Minot along the Mouse River >received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the >city of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of >Emergency Services published in November 2011 indicates the final cost associated with the >flooding is expected to easily exceed \$1.4 billion.

**Recovery Needs:**

The state will distribute \$11,782,684 of CDBG Disaster Recovery Funds toward meeting unmet housing, >infrastructure, public service, public facility, and other needs in counties designated as Presidential >Disaster Areas, as directed by Public Law 112-55 and HUD.

Current total needs for the 2011 flood event are estimated to be approximately \$390.3 million.

**Housing & Individual Assistance**

Residents of nine North Dakota counties and one reservation were able to register through >FEMA&rsquo;s Individual Assistance program. Statewide more than 10,284 individuals or households >registered for assistance by the November 21 end of the registration period.

**Public Infrastructure**

On May 10, the President issued a major disaster declaration for the state that opened eligibility >for applications. For the 2011 Floods, a total of 44 counties and four tribal reservations were able >to apply for assistance from the Public Assistance program.

**Public Comment:**

The 2011 Disaster Action Plan was available for public comment on June 25, 2011.

>The comment period ran from June 27 - July 5, 2011. The State of North Dakota did not >receive any public comments for the 2011 Disaster Action Plan.

**Overall****Total Projected Budget from All Sources****Total Budget****This Report Period**

N/A

\$0.00

**To Date**

\$5,928,293.49

\$5,928,293.49



<b>Total Obligated</b>	\$214,235.00	\$5,921,858.49
<b>Total Funds Drawdown</b>	\$497,877.30	\$3,490,841.54
<b>Program Funds Drawdown</b>	\$484,647.80	\$3,477,612.04
<b>Program Income Drawdown</b>	\$13,229.50	\$13,229.50
<b>Program Income Received</b>	\$13,229.50	\$13,229.50
<b>Total Funds Expended</b>	\$300,509.96	\$3,411,668.34
<b>Match Contributed</b>	\$938,965.86	\$7,573,197.18

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		14.59%
<b>Overall Benefit Percentage (Actual)</b>		13.53%
<b>Minimum Non-Federal Match</b>	\$0.00	\$8,258,150.43
<b>Limit on Public Services</b>	\$1,767,402.60	\$0.00
<b>Limit on Admin/Planning</b>	\$2,356,536.80	\$534,654.49
<b>Limit on State Admin</b>	\$589,134.20	\$234,654.49

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Public services</b>	\$1,767,402.60	\$0.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$5,891,342.00	\$765,123.53

## Overall Progress Narrative:

The Ward County Acquisitions & Demolitions - a second round of property acquisitions has been approved and environmental reviews have been completed on all properties. Purchase terms are negotiated with the home-owners and acquisitions facilitated via law firm Swanson & Warcup, LLC. The site-specific environmental assessments are being done on subject properties by consultant CDM Smith, Inc. Ward County has contracted with CDM Smith to provide project management services for the properties that will be demolished. The demolition phase is currently under way on the properties acquired during the first round, demolition of the second round of acquisitions will follow. Souris Basin Planning Council and Ward Co. also prepared and submitted requests for funds for reimbursement of acquisition and project delivery expenses incurred during the period.

The City of Velva lagoon repair - project construction was completed by Wagner Construction A final inspection was conducted with engineer Ackerman-Estvold, Souris Basin Planning Council, Wagner Constructin, Inc. and representatives from the City of Velva. Upon receipt of Contractor's request for payment, request for funds was completed and submitted. The final public hearing for close-out of the grant has been schedule for January with subsequents closing estimated by mid-February.



# Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1-ACQ/Demo, Acquisition/Demolition	\$244,999.03	\$5,028,308.53	\$2,728,722.55
4-PF, Public Facility	\$214,235.00	\$3,000,000.00	\$214,235.00
5-Admin, Administration	\$25,413.77	\$589,134.00	\$234,654.49
6 - Planning, Planning	\$0.00	\$300,000.00	\$300,000.00



## Activities

**Grantee Activity Number:** 3336-CD11-H-DIS - Admin WC

**Activity Title:** Ward County Administration

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

05/11/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

05/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$143,665.96

**Total Budget**

\$0.00

\$143,665.96

**Total Obligated**

\$0.00

\$143,665.96

**Total Funds Drawdown**

\$18,527.88

\$35,309.19

**Program Funds Drawdown**

\$18,527.88

\$35,309.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$18,527.88

\$35,309.19

Ward County

\$18,527.88

\$35,309.19

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Ward County Administration

**Location Description:**

Ward County

**Activity Progress Narrative:**

Ward Co. continues to administer CDBG Disaster dollars to pay the expenses incurred by the County as it administers the grant funds.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 3336-CD11-H-DIS-LMI  
**Activity Title:** Acquisition - Ward County LMI

**Activity Category:**

Acquisition - general

**Project Number:**

1-ACQ/Demo

**Projected Start Date:**

05/11/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Demolition

**Projected End Date:**

05/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$550,888.53
<b>Total Budget</b>	\$0.00	\$550,888.53
<b>Total Obligated</b>	\$0.00	\$550,883.53
<b>Total Funds Drawdown</b>	\$0.00	\$185,815.76
<b>Program Funds Drawdown</b>	\$0.00	\$185,815.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$185,815.76
Ward County	\$0.00	\$185,815.76
<b>Match Contributed</b>	\$0.00	\$557,446.81

**Activity Description:**

Acquisition/demolition of flood damaged single family properties.

**Location Description:**

Ward County

**Activity Progress Narrative:**

This quarter the county acquired three properties. During the review process none of the homes were found eligible to meet the LMI requirements.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5
<b># of Parcels acquired voluntarily</b>	0	0/5

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5



# of Singlefamily Units

0

0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	1/5	4/5	100.00
# Owner Households	0	0	0	3/0	1/5	4/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 3336-CD11-H-DIS-URG

**Activity Title:** Ward County Acquisitions - URG

**Activity Category:**

Acquisition - general

**Project Number:**

1-ACQ/Demo

**Projected Start Date:**

05/11/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Demolition

**Projected End Date:**

05/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,477,420.00
<b>Total Budget</b>	\$0.00	\$4,477,420.00
<b>Total Obligated</b>	\$0.00	\$4,477,420.00
<b>Total Funds Drawdown</b>	\$258,228.53	\$2,556,136.29
<b>Program Funds Drawdown</b>	\$244,999.03	\$2,542,906.79
<b>Program Income Drawdown</b>	\$13,229.50	\$13,229.50
<b>Program Income Received</b>	\$13,229.50	\$13,229.50
<b>Total Funds Expended</b>	\$0.00	\$2,476,963.09
Ward County	\$0.00	\$2,476,963.09
<b>Match Contributed</b>	\$691,113.00	\$6,738,232.70

**Activity Description:**

Acquisition/demolition of flooded properties.

**Location Description:**

Ward County

**Activity Progress Narrative:**

This quarter the county acquired three properties. A second round of acquisitions has been approved by the County that includes several additional properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	37/69
<b># of Parcels acquired voluntarily</b>	0	1/69

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1420 66th St	Minot		North Dakota	58701-	Not Validated / N
5115 33rd Ave. SE	Minot		North Dakota	58701-	Not Validated / N
6521 16th Ave NW	Minot		North Dakota	58701-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 3450-CD11-PF-DIS - Admin Velva

**Activity Title:** Velva Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

5-Admin

**Project Title:**

Administration

**Projected Start Date:**

04/03/2013

**Projected End Date:**

06/30/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Velva

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,430.00
<b>Total Budget</b>	\$0.00	\$6,430.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Velva	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration for lagoon repair.

**Location Description:**

City of Velva

**Activity Progress Narrative:**

The Velva Lagoon project has been completed. No admin funds have been drawn.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 3450-CD11-PF-DIS-LMI

**Activity Title:** Lagoon Repair

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

4-PF

**Projected Start Date:**

04/03/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facility

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Velva

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,235.00
<b>Total Budget</b>	\$0.00	\$214,235.00
<b>Total Obligated</b>	\$214,235.00	\$214,235.00
<b>Total Funds Drawdown</b>	\$214,235.00	\$214,235.00
<b>Program Funds Drawdown</b>	\$214,235.00	\$214,235.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$214,235.00	\$214,235.00
Velva	\$214,235.00	\$214,235.00
<b>Match Contributed</b>	\$247,852.86	\$247,852.86

**Activity Description:**

Lagoon Repair which was damaged by the 2011 disaster.

**Location Description:**

City of Velva Lagoon

**Activity Progress Narrative:**

The City of Velva lagoon repair project has been completed as of December 31, 2013.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6 - Planning

**Activity Title:** Planning

**Activity Category:**

Planning

**Project Number:**

6 - Planning

**Projected Start Date:**

05/07/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of ND

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$300,000.00
State of ND	\$0.00	\$300,000.00
<b>Match Contributed</b>	\$0.00	\$29,664.81

**Activity Description:**

Planning

**Location Description:**

Statewide Disaster Planning

**Activity Progress Narrative:**

Activity was completed in 3rd quarter of 2013 and plan is being utilized.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B12</b>
<b>Activity Title:</b>	<b>State Administration</b>

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

04/16/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of ND

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,654.00
<b>Total Budget</b>	\$0.00	\$235,654.00
<b>Total Obligated</b>	\$0.00	\$235,654.00
<b>Total Funds Drawdown</b>	\$6,885.89	\$199,345.30
<b>Program Funds Drawdown</b>	\$6,885.89	\$199,345.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,747.08	\$199,345.30
State of ND	\$67,747.08	\$199,345.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Administration

**Location Description:**

State of ND

**Activity Progress Narrative:**

State of ND continues to administer CDBG Disaster. Activities include review of projects, request of fund approvals, monitoring, and other administrative duties associated with the grant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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